



PAJAK DAERAH DAN RETRIBUSI DAERAH

**BADAN PENGELOLA PAJAK DAN RETRIBUSI DAERAH
KOTA PALANGKA RAYA**

PAJAK DAERAH

PAJAK DAERAH

OFFICIAL ASSESMENT

1. PAJAK REKLAME
2. PAJAK AIR TANAH
3. PAJAK BUMI DAN BANGUNAN (PBB-P2)

SELF ASSESMENT

1. PAJAK HOTEL
2. PAJAK RESTORAN
3. PAJAK HIBURAN
4. PAJAK PENERANGAN JALAN
5. PAJAK MINERAL BUKAN LOGAM DAN BATUAN
6. PAJAK PARKIR
7. PAJAK SARANG BURUNG WALET
8. PAJAK BEA PEROLEHAN HAK ATAS TANAH DAN BANGUNAN (BPHTB)

TARIF

PAJAK

- PAJAK HOTEL
- PAJAK RESTORAN
- **PAJAK HIBURAN**
- PAJAK REKLAME
- PAJAK P. JALAN
- PAJAK MINERAL BLB
- **PAJAK PARKIR**
- PAJAK SARANG B. WALET
- PAJAK AIR TANAH
- BPHTB
- **PBB-P2**

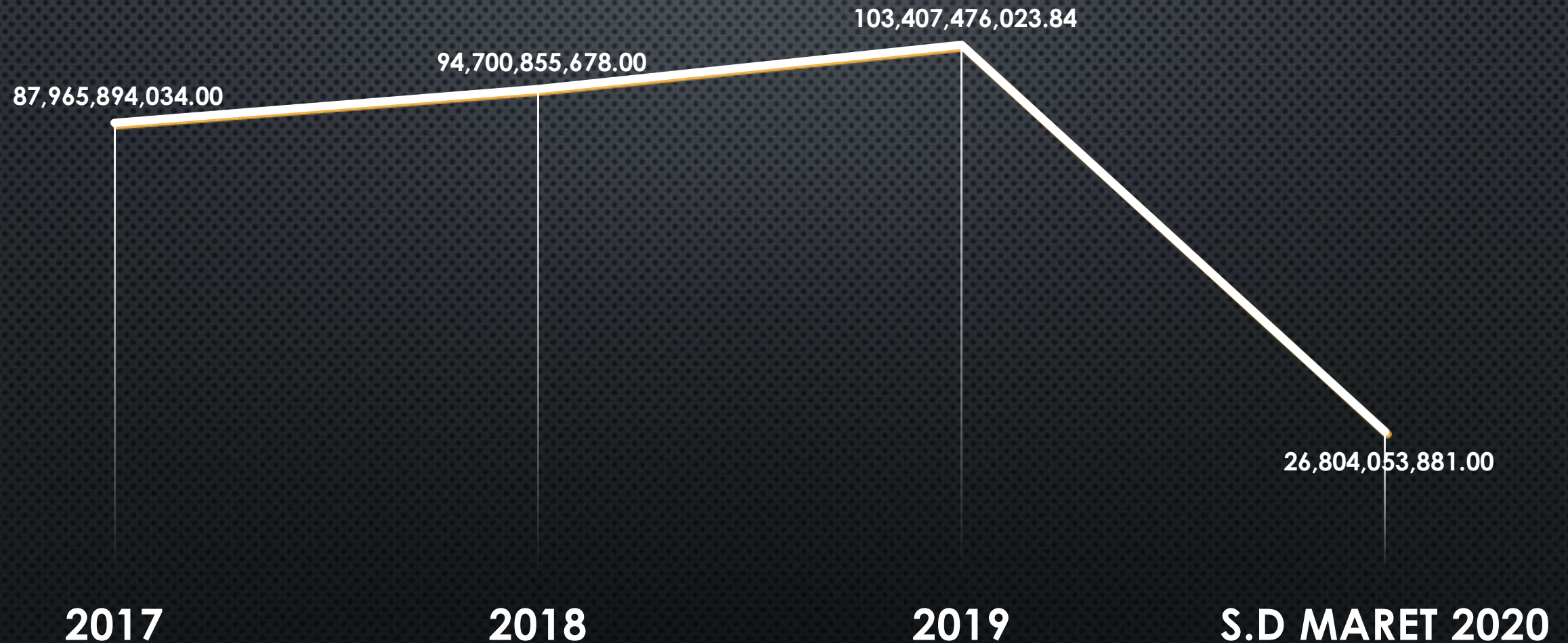
PERDA 4 TH 2018

- 5% S.D 10%
- 5% S.D 10%
- **10% S.D 25%**
- 25%
- 1,5% S.D 10%
- 10% S.D 25%
- **20%**
- 10%
- 20%
- 5%
- **0,1% S.D 0,2%**

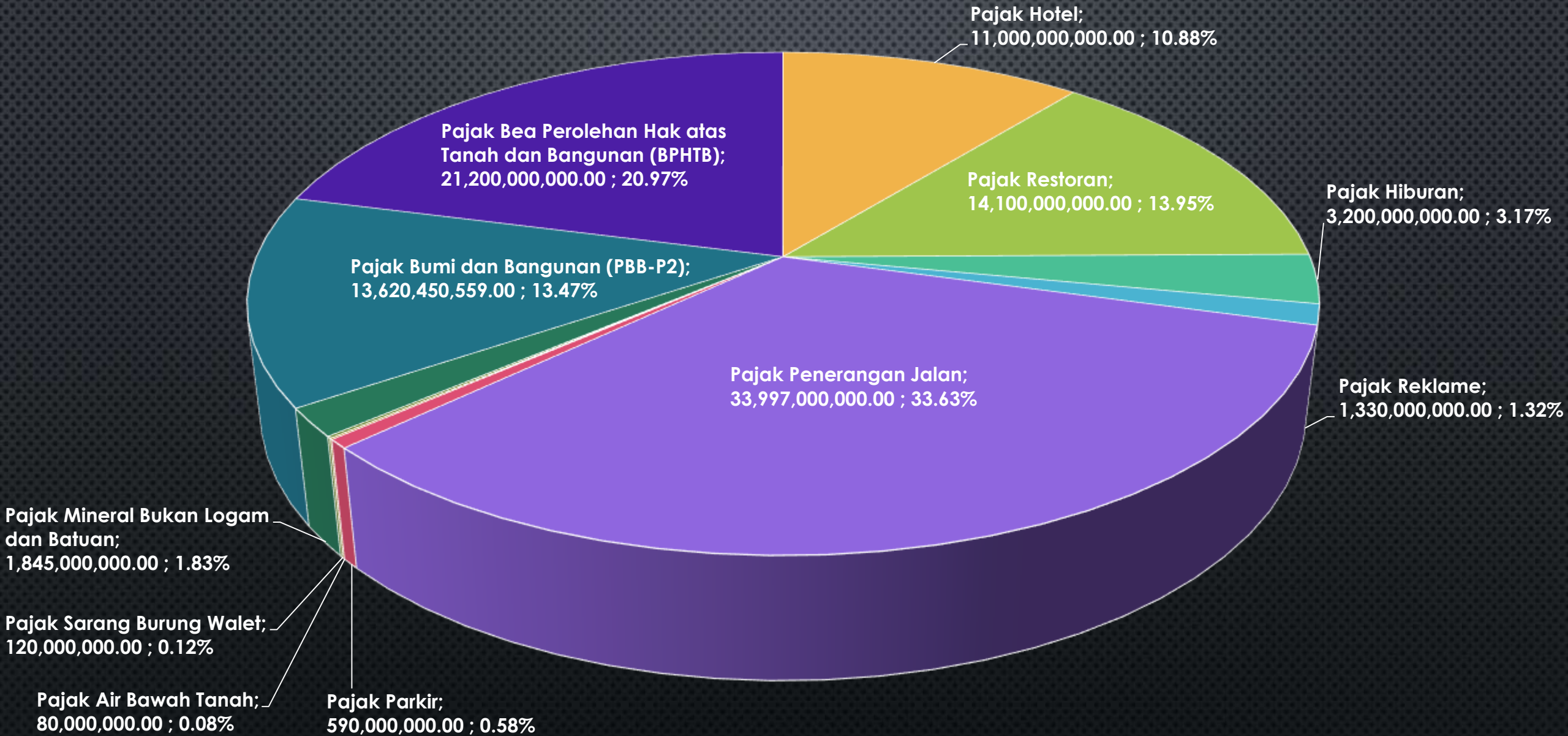
UU 28 TH 2009 MAKSIMUM

- 10%
- 10%
- **35%**
- 25%
- 1,5% S.D 10%
- 25%
- **30%**
- 10%
- 20%
- 5%
- **0,3%**

REALISASI PENERIMAAN PAJAK DAERAH



TARGET APBD Rp 101,082,450,559.00



TARGET PAJAK DAERAH TRIWULAN I SEBESAR 20% TERCAPAI 26,52%



CAPAIAN

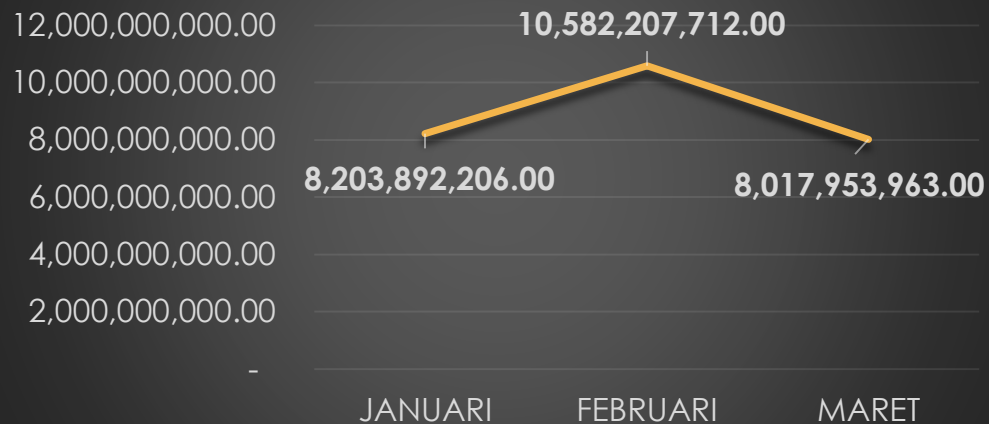
1	PAJAK HOTEL	= 23,25%
2	PAJAK RESTORAN	= 32,88%
3	PAJAK HIBURAN	= 24,86%
4	PAJAK REKLAME	= 26,80%
5	PAJAK PENERANGAN JALAN	= 26,20%
6	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	= 44,30%
7	PAJAK PARKIR	= 44,15%
8	PAJAK SARANG BURUNG WALET	= 24,20%
9	PAJAK AIR TANAH	= 53,80%
10	BPHTB	= 31,55%

1	PAJAK BUMI DAN BANGUNAN (PBB-P2)	= 12,56%
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PAJAK DAERAH (TARGET RP101,082,450,559.00) TERCAPAI 26,52%

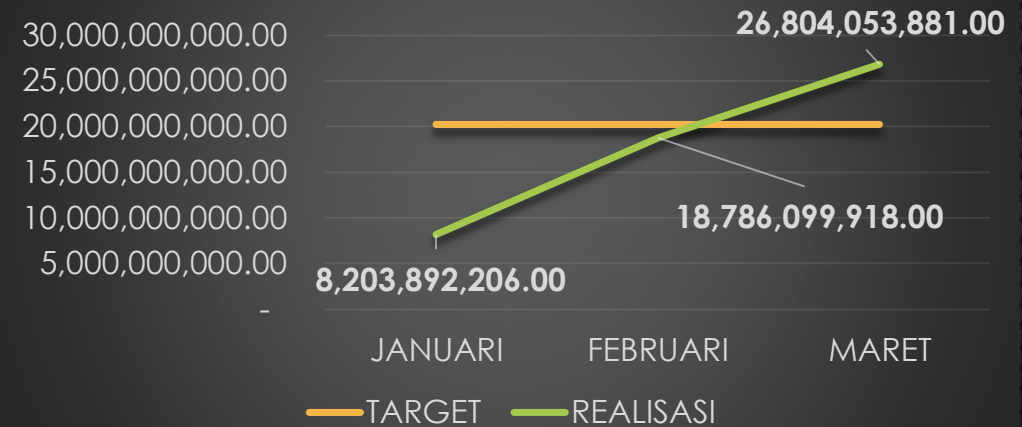
REALISASI PER BULAN

PENDAPATAN PAJAK DAERAH



TARGET Tw I Rp 20,216,490,111.80

PENDAPATAN PAJAK DAERAH

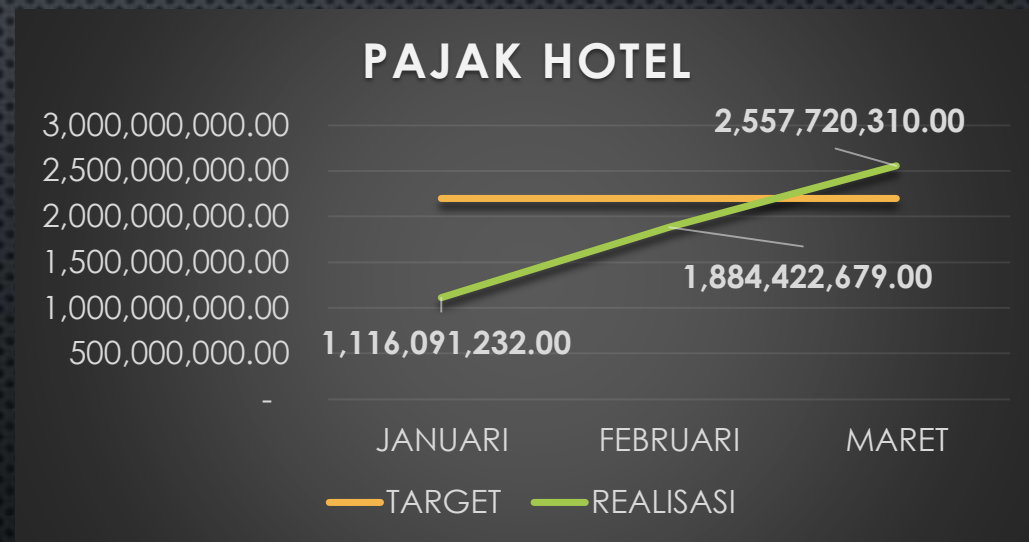


PAJAK HOTEL (TARGET RP11,000,000,000.00)
TERCAPAI 23,25%

REALISASI PER BULAN

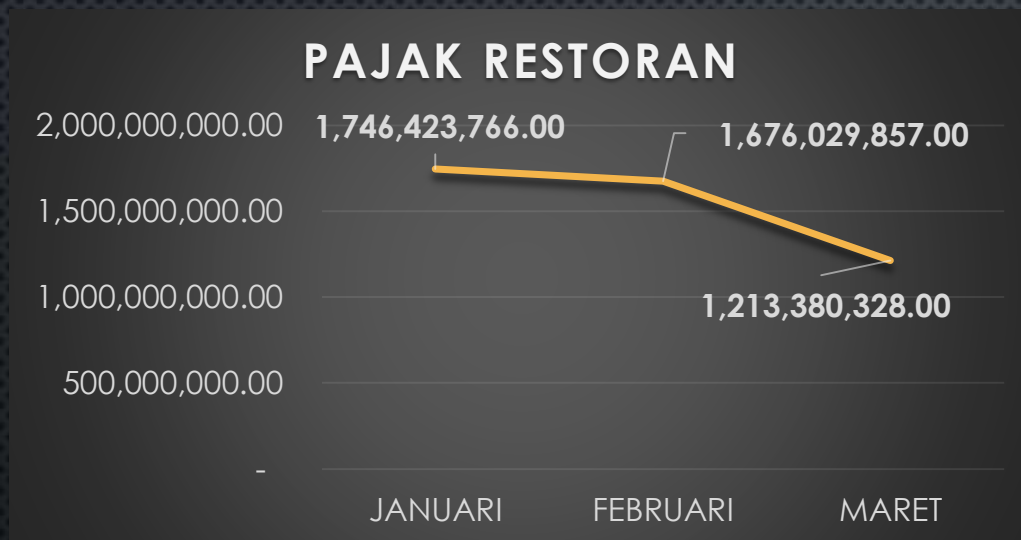


TARGET Tw I
Rp 2,200,000,000.00

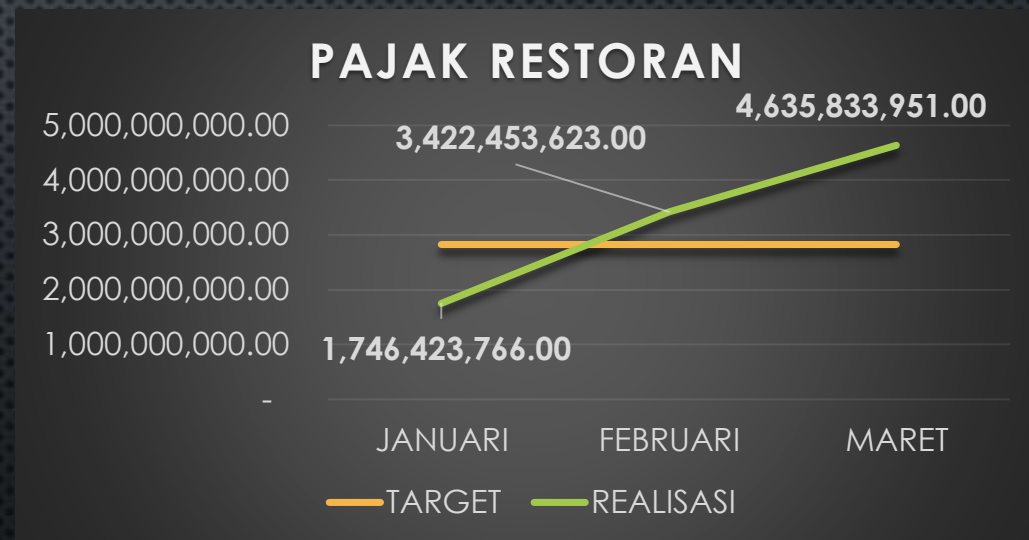


PAJAK RESTORAN (TARGET RP14,100,000,000.00) TERCAPAI 32,88%

REALISASI PER BULAN

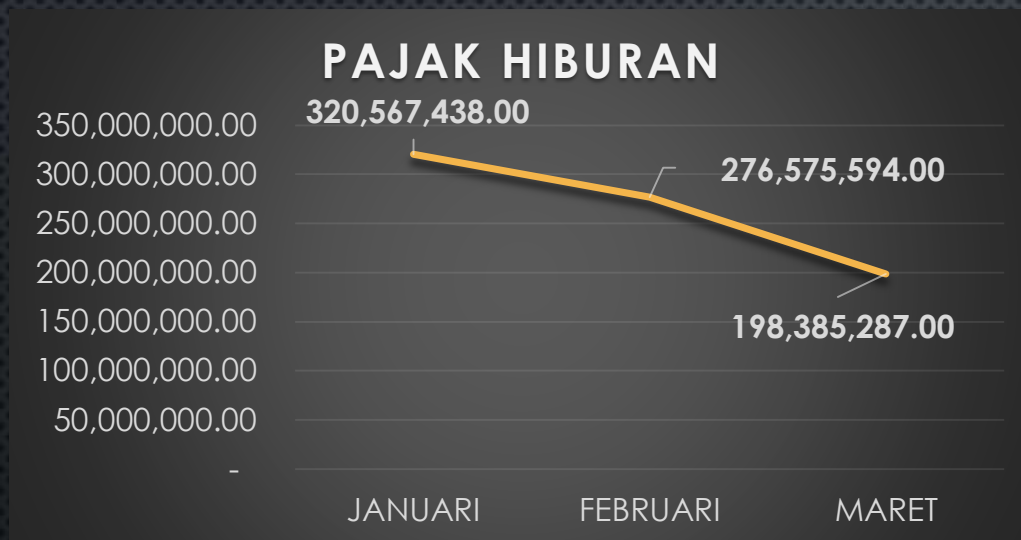


TARGET Tw I
Rp 2,820,000,000.00

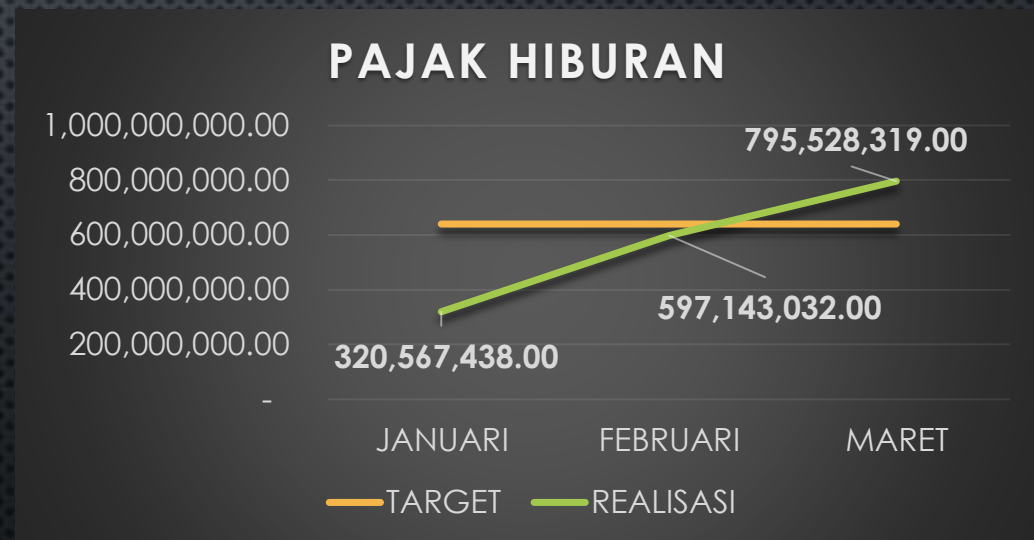


PAJAK HIBURAN (TARGET RP3,200,000,000.00) TERCAPAI 24,86%

REALISASI PER BULAN



TARGET Tw I
Rp 640,000,000.00

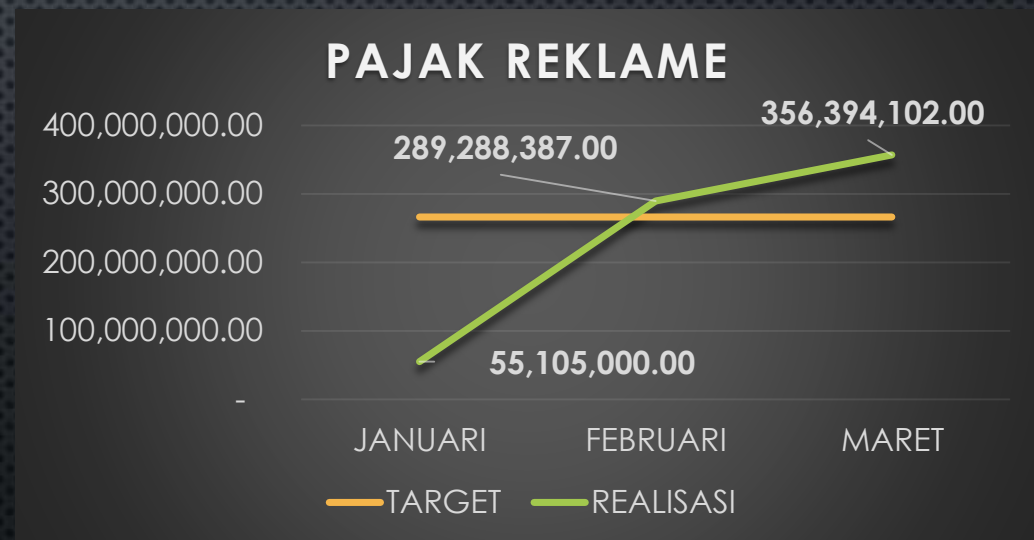


PAJAK REKLAME (TARGET RP1,330,000,000.00)
TERCAPAI 26,80%

REALISASI PER BULAN

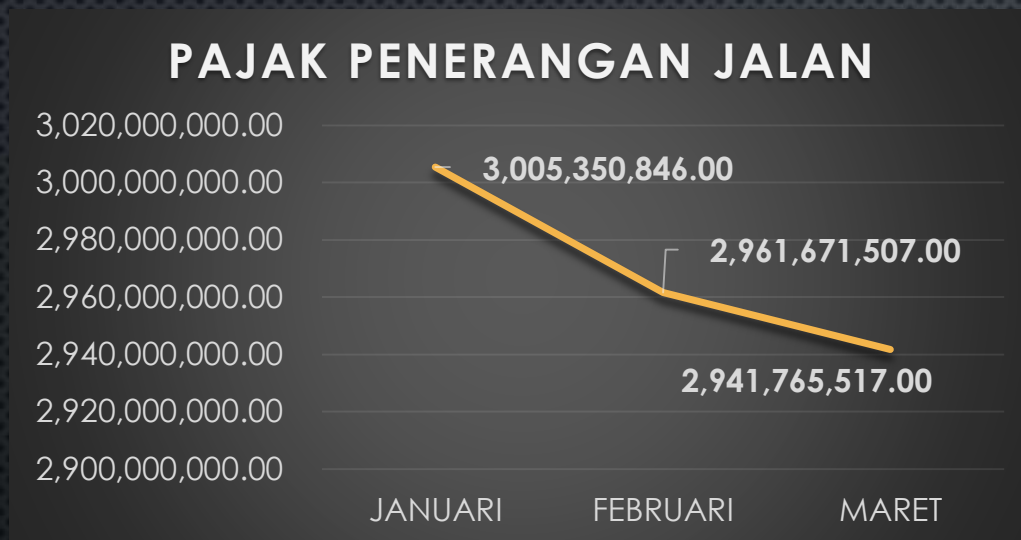


TARGET Tw I
Rp 266,000,000.00

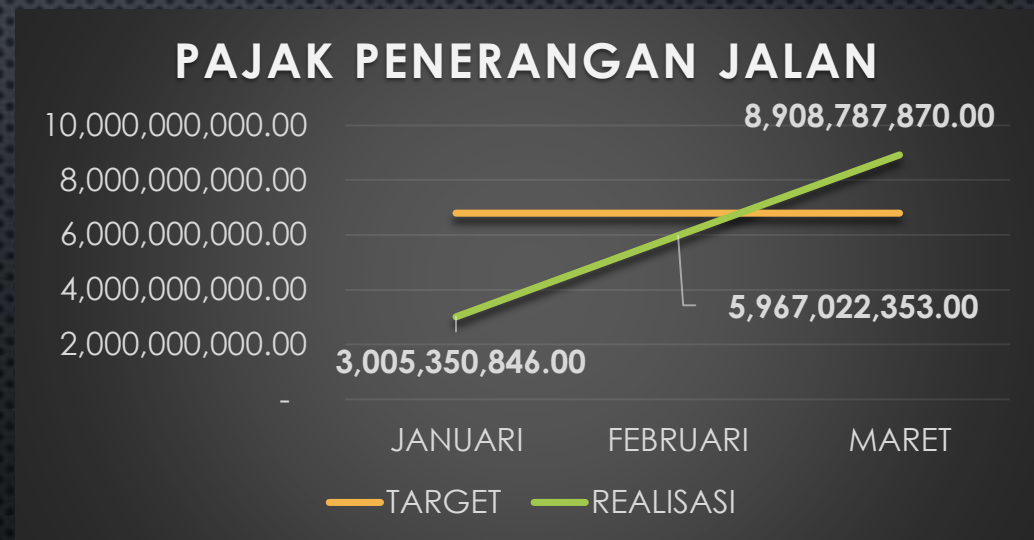


PAJAK PENERANGAN JALAN (TARGET RP33,997,000,000.00) TERCAPAI 26,20%

REALISASI PER BULAN

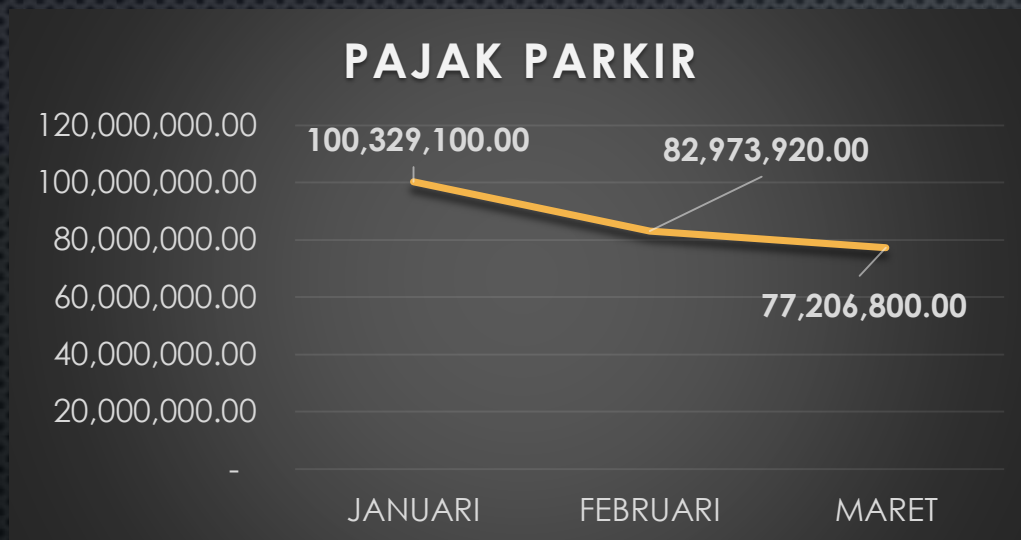


TARGET Tw I
Rp 6,799,400,000.00

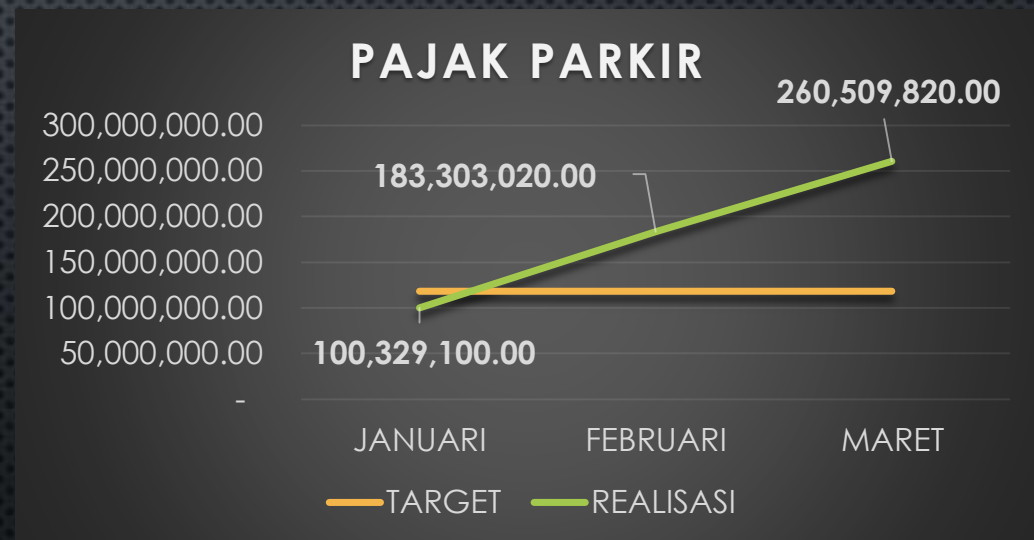


PAJAK PARKIR (TARGET RP590,000,000.00) TERCAPAI 44,15%

REALISASI PER BULAN

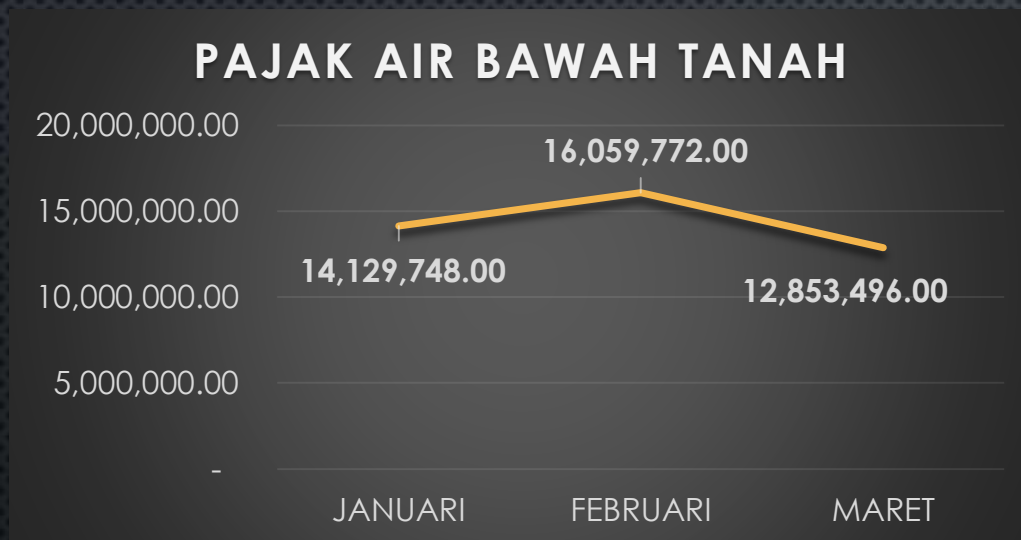


TARGET Tw I Rp 118,000,000.00

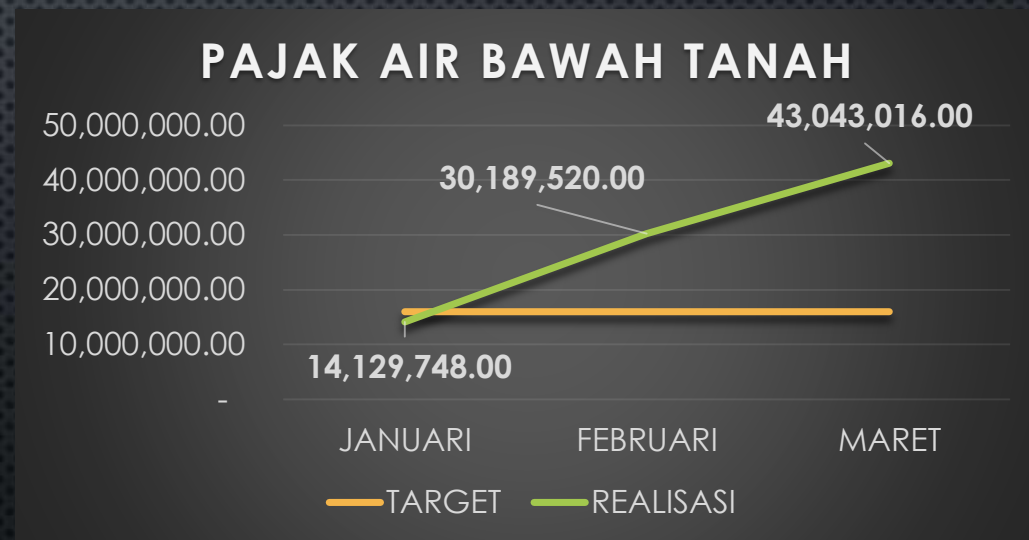


PAJAK AIR BAWAH TANAH (TARGET RP80,000,000.00) TERCAPAI 53,80%

REALISASI PER BULAN

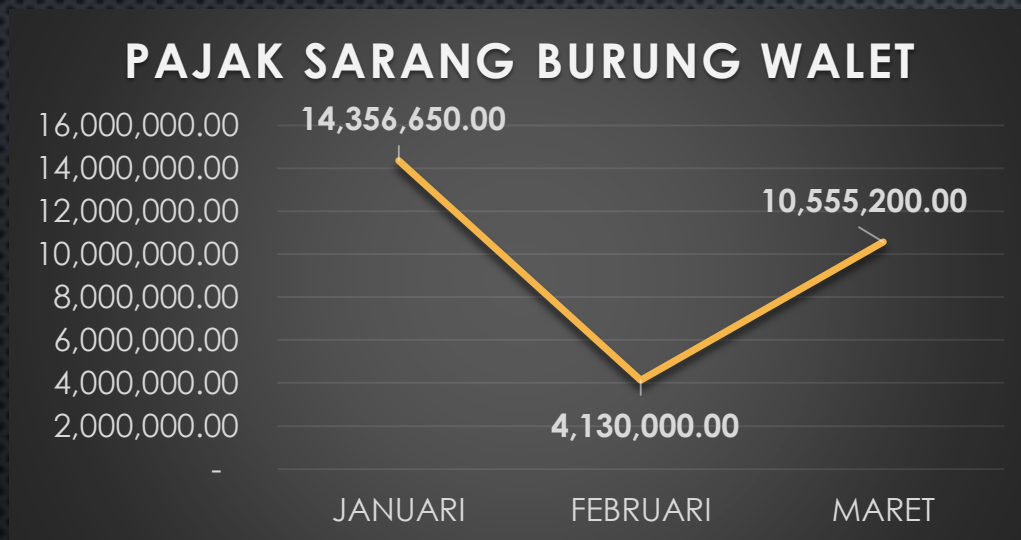


TARGET Tw I
Rp 16,000,000.00

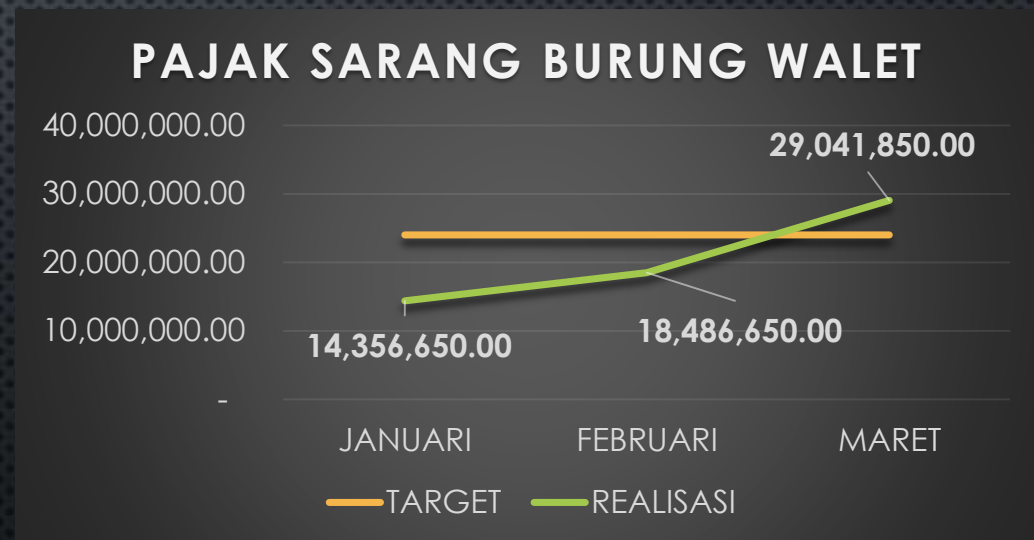


PAJAK SARANG BURUNG WALET (TARGET RP120,000,000.00) TERCAPAI 24,20%

REALISASI PER BULAN



TARGET Tw I
Rp 24,000,000.00



PAJAK MINERAL BUKAN LOGAM DAN BATUAN (TARGET RP1,845,000,000.00) TERCAPAI 44,30%

REALISASI PER BULAN

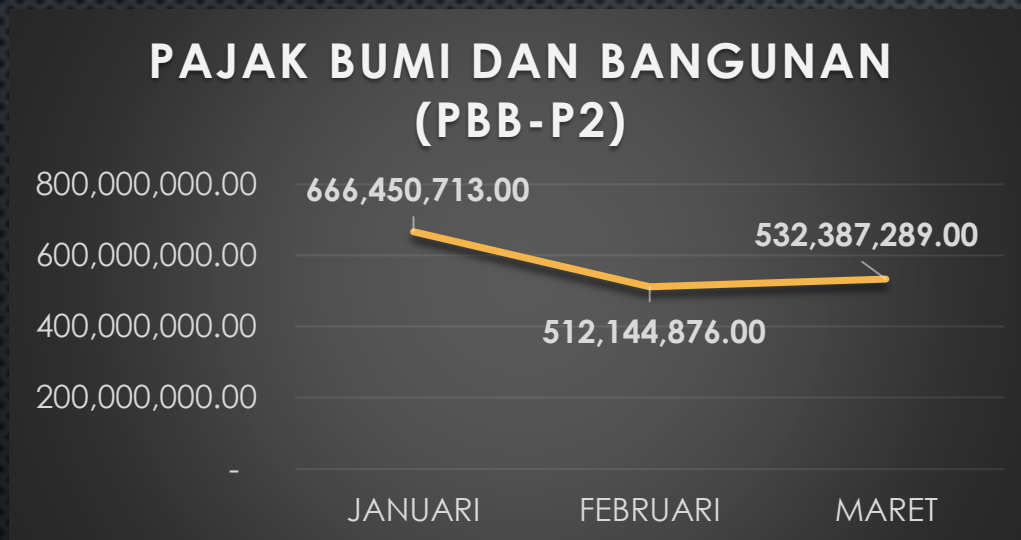


TARGET Tw I
Rp 369,000,000.00

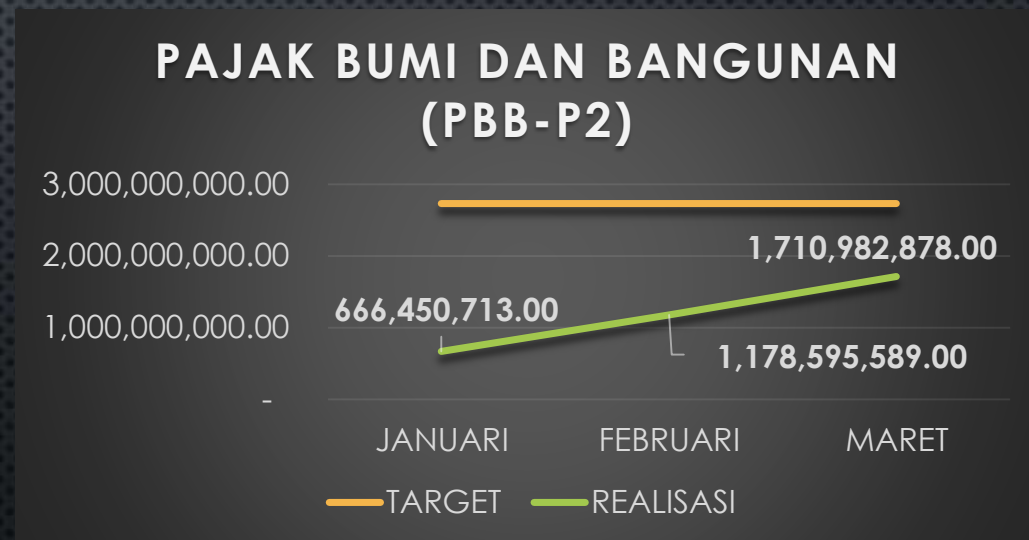


PAJAK BUMI DAN BANGUNAN (PBB-P2)
(TARGET RP13,620,450,559.00)
TERCAPAI 12,56%

REALISASI PER BULAN



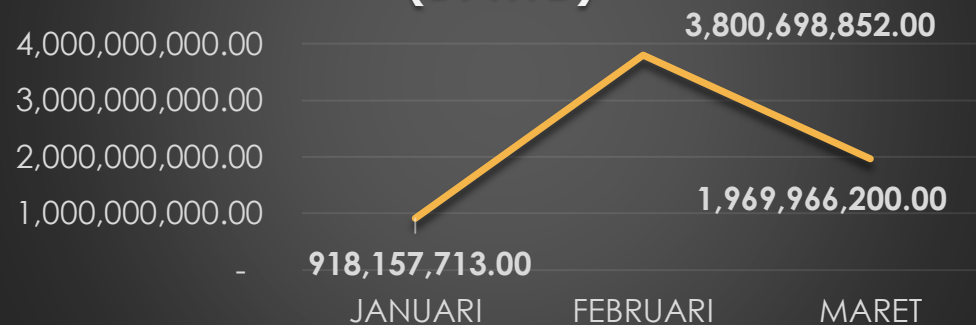
TARGET Tw I
Rp 2,724,090,111.80



PAJAK BEA PEROLEHAN HAK ATAS TANAH DAN BANGUNAN (BPHTB) (TARGET RP21,200,000,000.00) TERCAPAI 31,55%

REALISASI PER BULAN

PAJAK BEA PEROLEHAN HAK ATAS TANAH DAN BANGUNAN (BPHTB)



TARGET Tw I

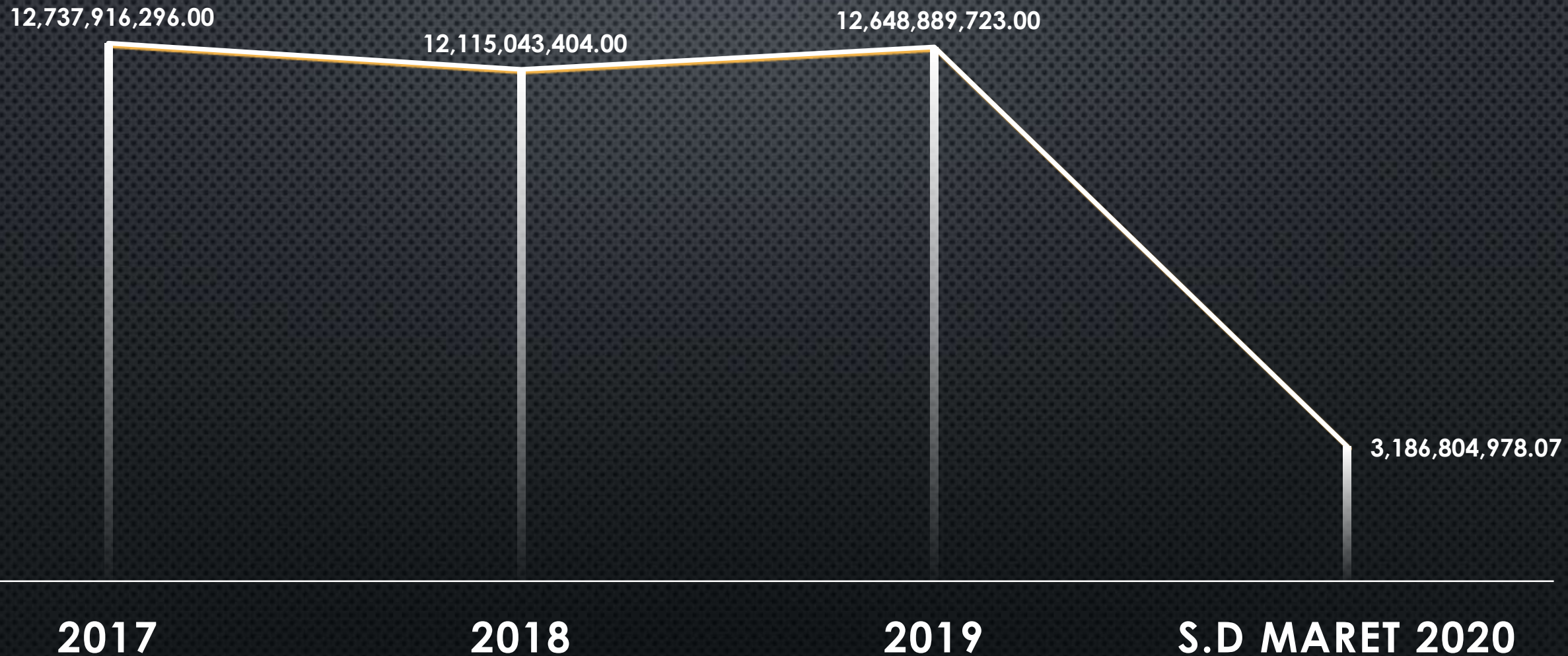
Rp 4,240,000,000.00

PAJAK BEA PEROLEHAN HAK ATAS TANAH DAN BANGUNAN (BPHTB)

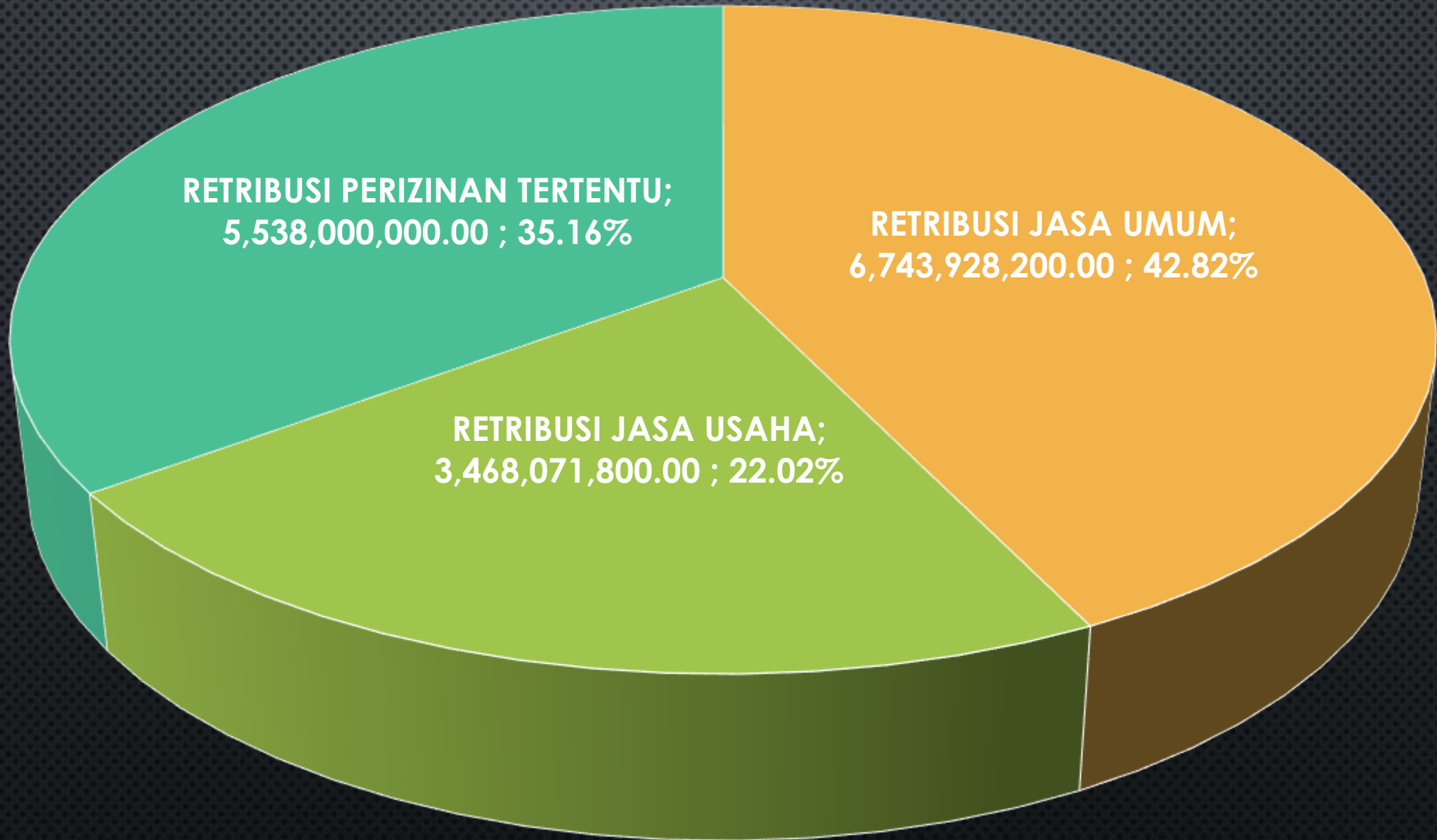


RETRIBUSI DAERAH

REALISASI PENERIMAAN RETRIBUSI DAERAH



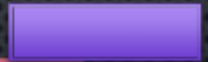
TARGET APBD Rp 15,750,000,000.00



TARGET RETRIBUSI DAERAH TRIWULAN I SEBESAR 20% TERCAPAI 20,23%



CAPAIAN



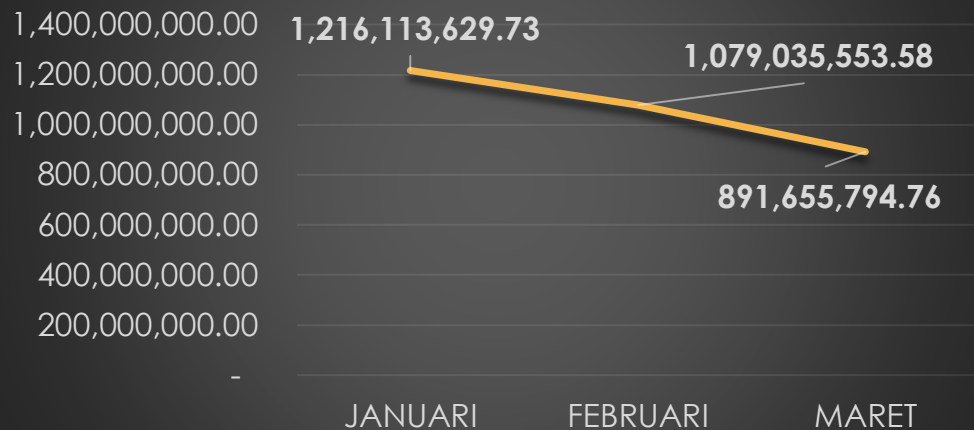
1 RETRIBUSI JASA UMUM	= 21,40%
2 RETRIBUSI JASA USAHA	= 20,66%

1 RETRIBUSI PERIZINAN TERTENTU	= 18,54%
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RETRIBUSI DAERAH (TARGET RP15,750,000,000.00) TERCAPAI 20,23%

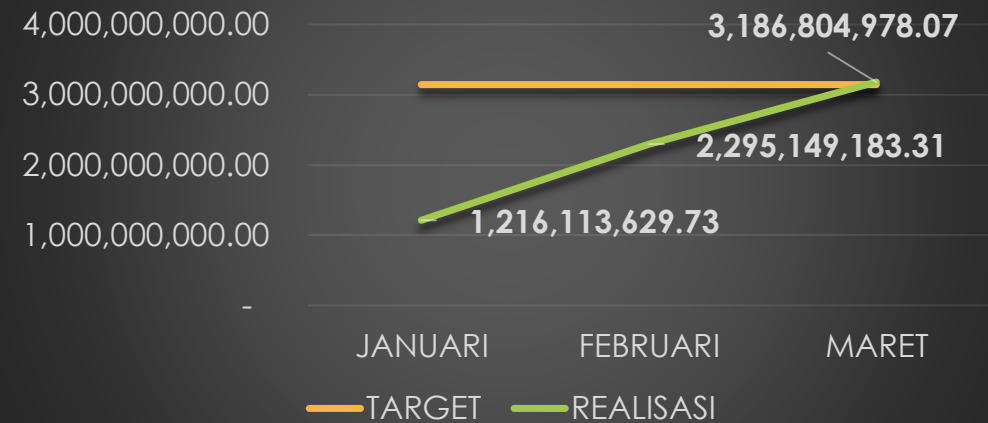
REALISASI PER BULAN

PENDAPATAN RETRIBUSI DAERAH



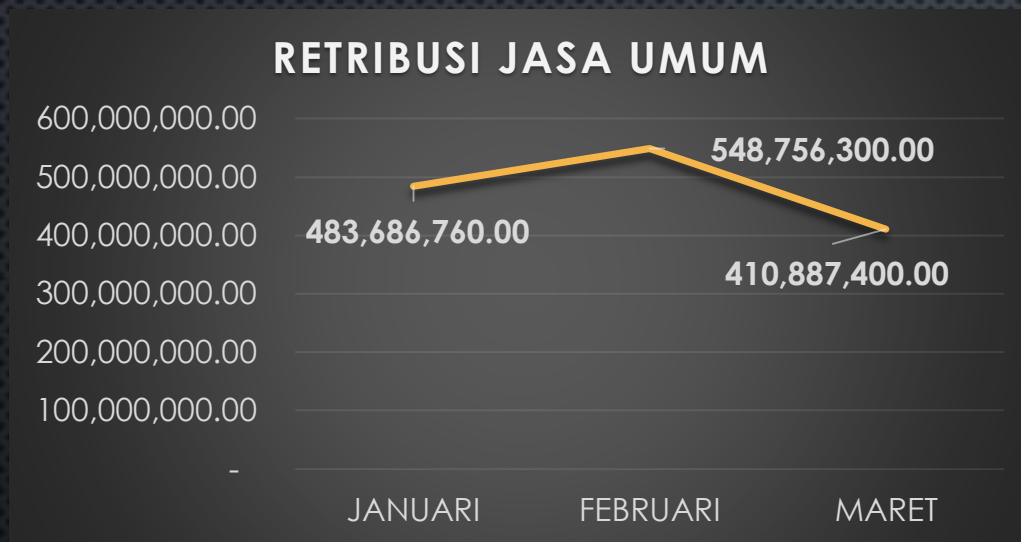
TARGET Tw I Rp 3,150,000,000.00

PENDAPATAN RETRIBUSI DAERAH

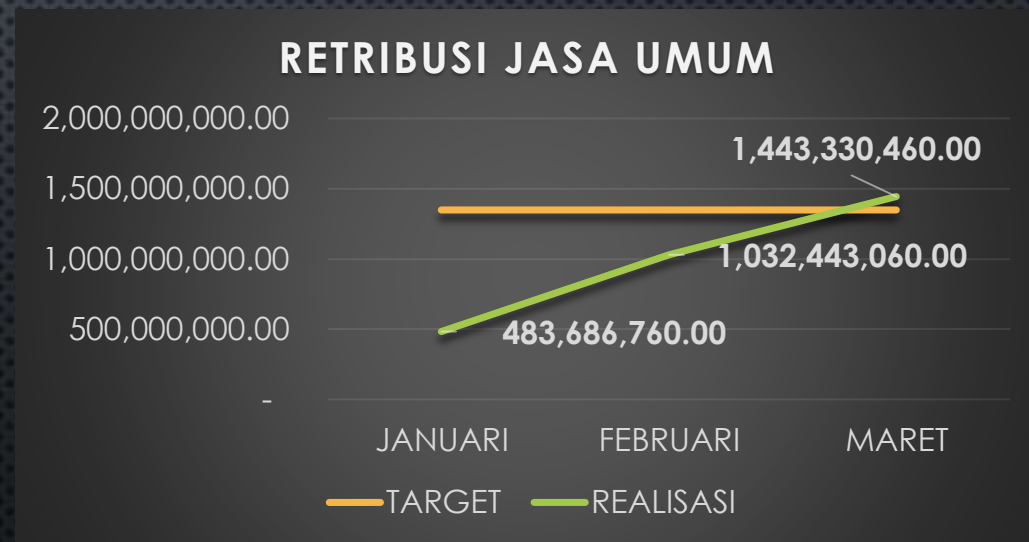


RETRIBUSI JASA UMUM (TARGET RP6,743,928,200.00) TERCAPAI 21,40%

REALISASI PER BULAN

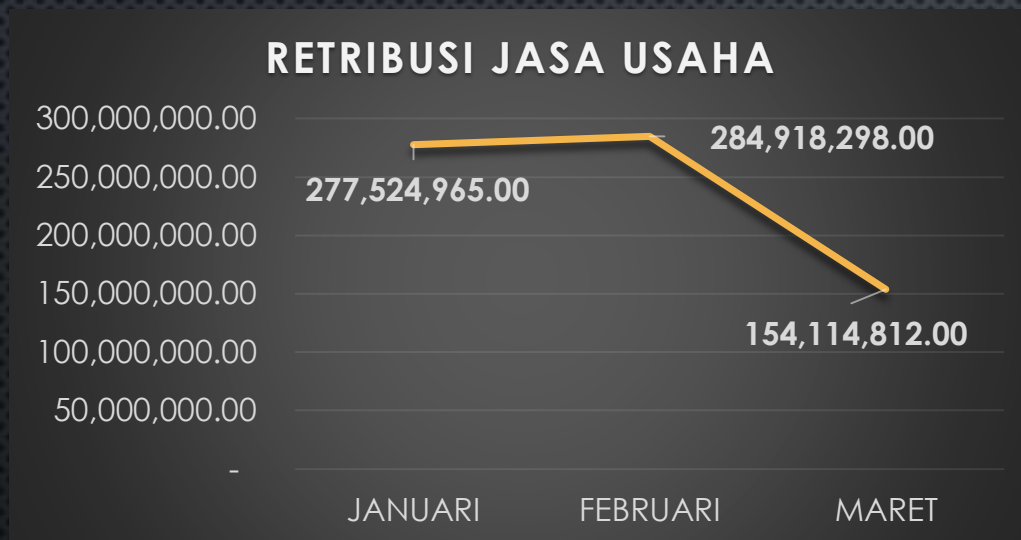


TARGET Tw I
Rp 1,348,785,640.00

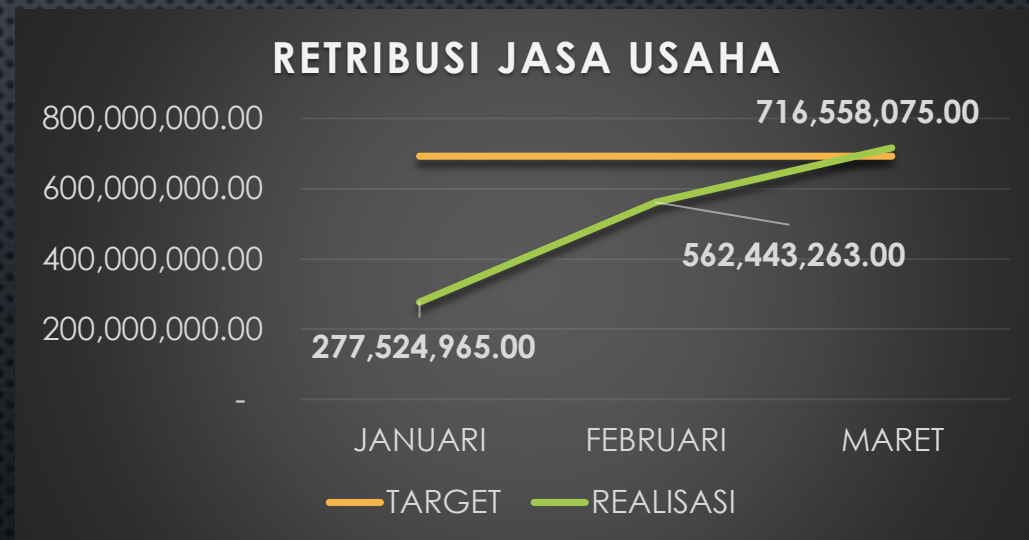


RETRIBUSI JASA USAHA (TARGET RP3,468,071,800.00)
TERCAPAI 20,66%

REALISASI PER BULAN

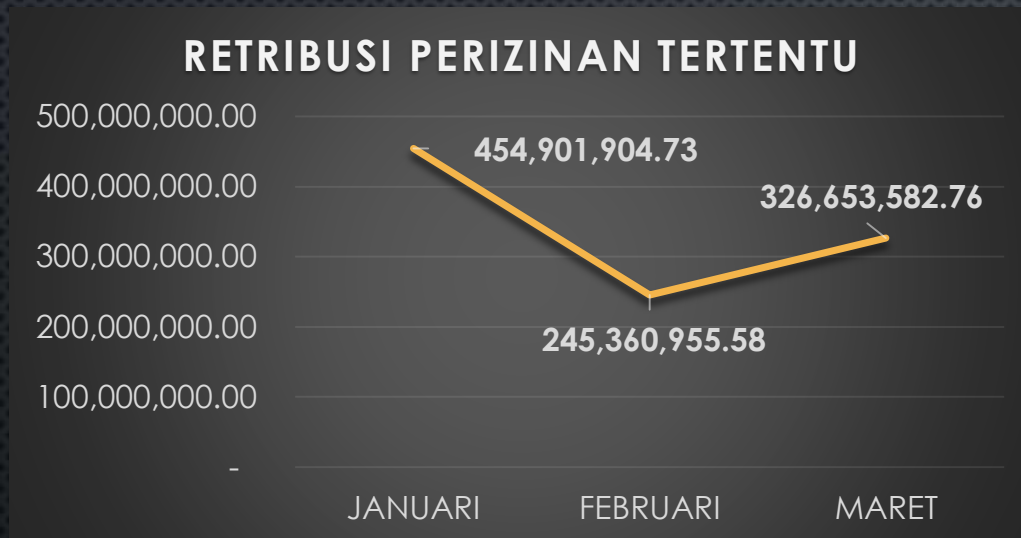


TARGET Tw I
Rp 693,614,360.00

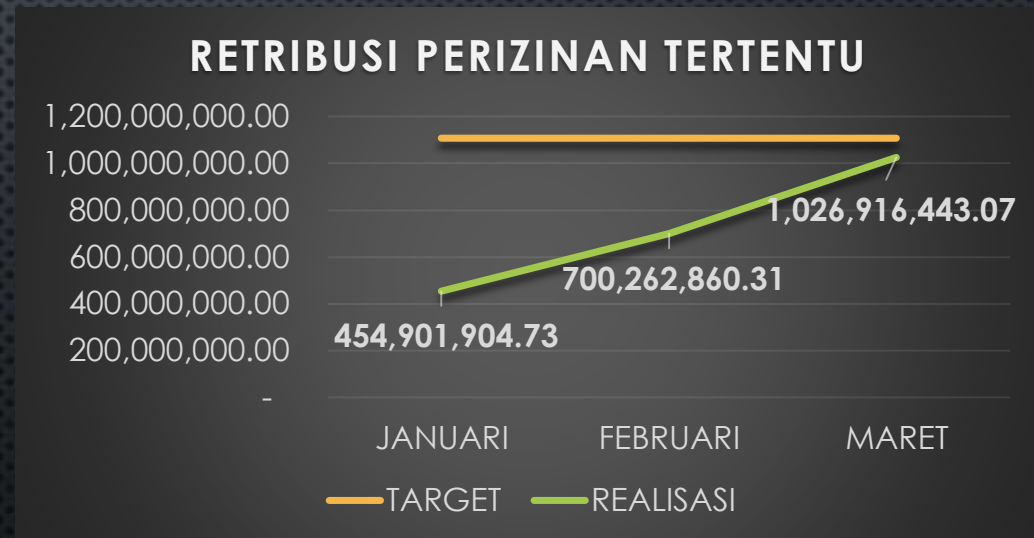


RETRIBUSI PERIZINAN TERTENTU (TARGET RP5,538,000,000.00) TERCAPAI 18,54%

REALISASI PER BULAN



TARGET Tw I
Rp 1,107,600,000.00



TERIMA KASIH

BELUM BUJUR

TUNTANG BATUHIT

MAMBAYAR PAJAK