



# **PAJAK DAERAH DAN RETRIBUSI DAERAH**

**BADAN PENGELOLA PAJAK DAN RETRIBUSI DAERAH  
KOTA PALANGKA RAYA**

**PAJAK DAERAH**  
**TRIWULAN II**  
**S.D 10 APRIL 2020**



# PAJAK DAERAH

## OFFICIAL ASSESMENT

1. PAJAK REKLAME
2. PAJAK AIR TANAH
3. PAJAK BUMI DAN BANGUNAN (PBB-P2)

## SELF ASSESMENT

1. PAJAK HOTEL
2. PAJAK RESTORAN
3. PAJAK HIBURAN
4. PAJAK PENERANGAN JALAN
5. PAJAK MINERAL BUKAN LOGAM DAN BATUAN
6. PAJAK PARKIR
7. PAJAK SARANG BURUNG WALET
8. PAJAK BEA PEROLEHAN HAK ATAS TANAH DAN BANGUNAN (BPHTB)

# TARIF

## PAJAK

- PAJAK HOTEL
- PAJAK RESTORAN
- **PAJAK HIBURAN**
- PAJAK REKLAME
- PAJAK P. JALAN
- PAJAK MINERAL BLB
- **PAJAK PARKIR**
- PAJAK SARANG B. WALET
- PAJAK AIR TANAH
- BPHTB
- **PBB-P2**

## PERDA 4 TH 2018

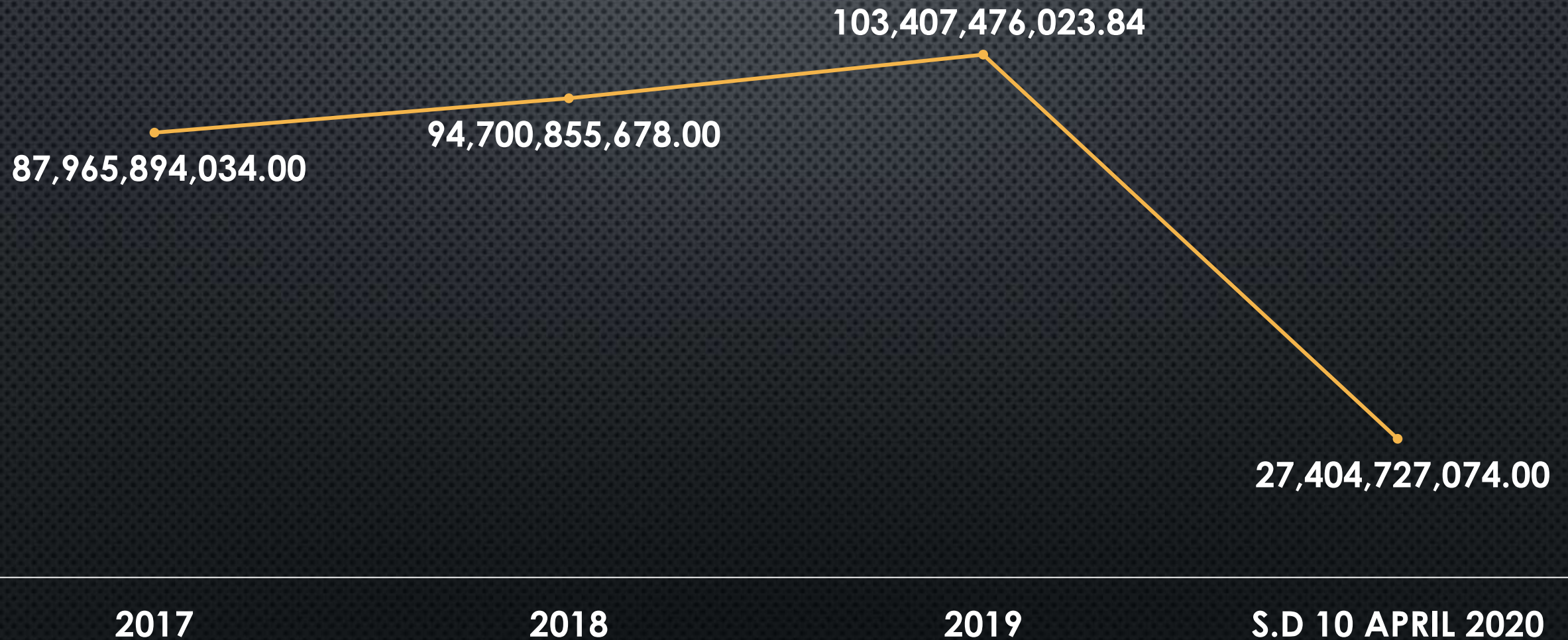
- 5% S.D 10%
- 5% S.D 10%
- **10% S.D 25%**
- 25%
- 1,5% S.D 10%
- 10% S.D 25%
- **20%**
- 10%
- 20%
- 5%
- **0,1% S.D 0,2%**

## UU 28 TH 2009 MAKSIMUM

- 10%
- 10%
- **35%**
- 25%
- 1,5% S.D 10%
- 25%
- **30%**
- 10%
- 20%
- 5%
- **0,3%**

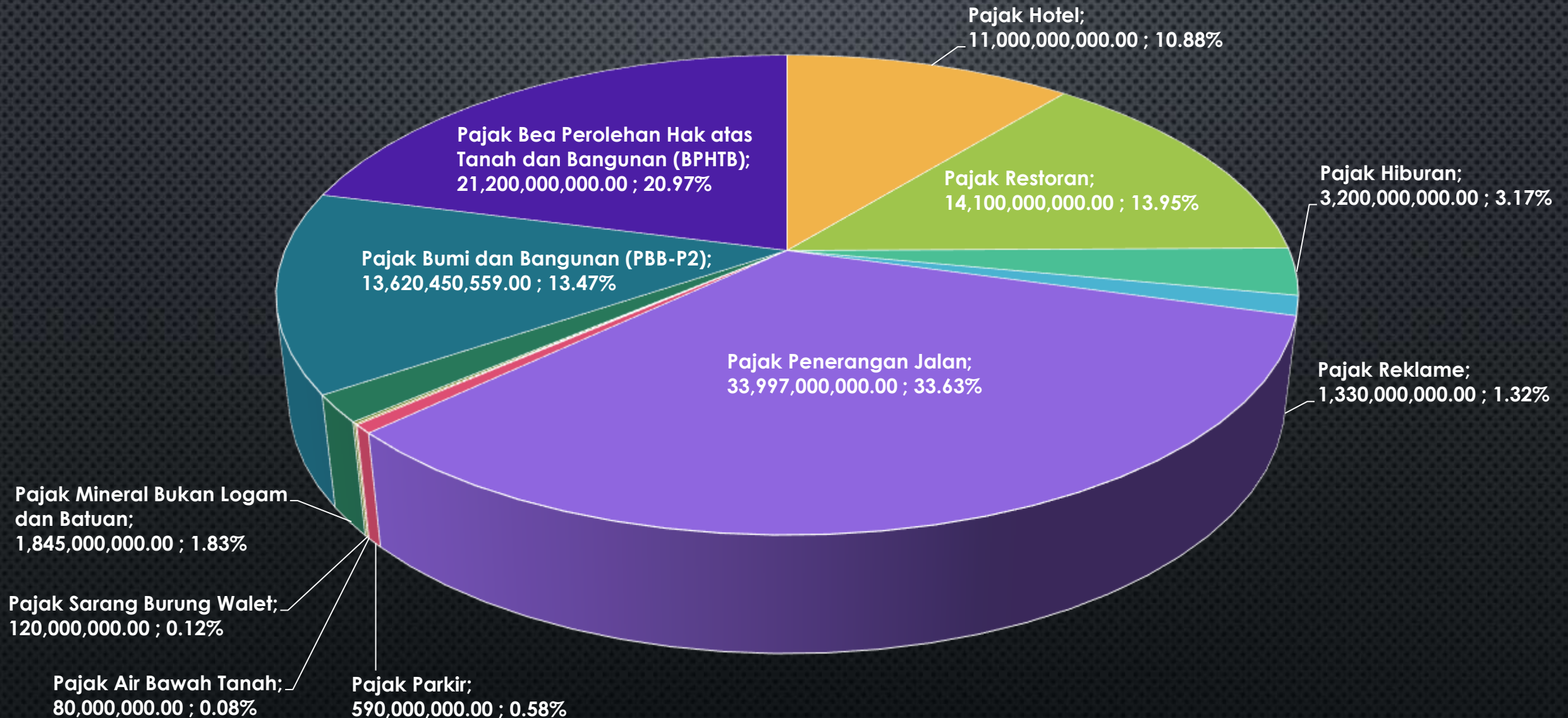


# REALISASI PENERIMAAN PAJAK DAERAH



# TARGET PAJAK DAERAH PADA APBD 2020

## Rp 101,082,450,559.00





# TARGET PAJAK DAERAH TRIWULAN II SEBESAR 40% TERCAPAI 27,11%



## CAPAIAN

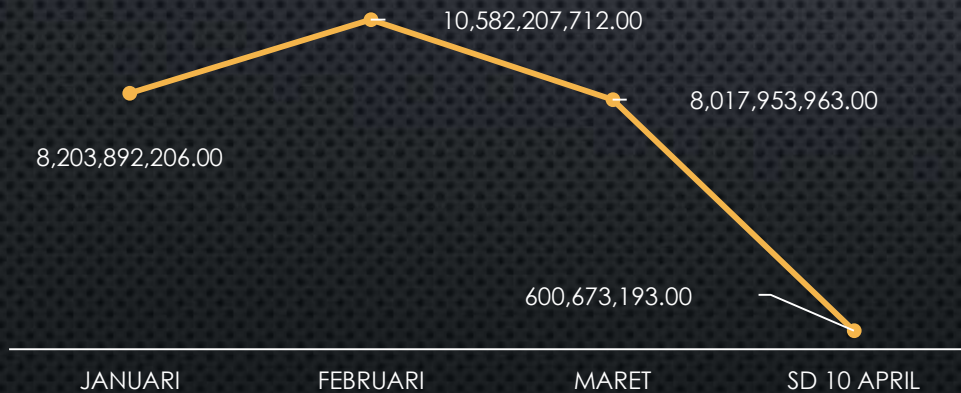
1	PAJAK PARKIR	= 44,56%
2	PAJAK AIR BAWAH TANAH	= 53,80%
3	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	= 49,41%

1	PAJAK HOTEL	= 23,88%
2	PAJAK RESTORAN	= 33,21%
3	PAJAK HIBURAN	= 24,88%
4	PAJAK REKLAME	= 27,92%
5	PAJAK PENERANGAN JALAN	= 26,20%
6	PAJAK SARANG BURUNG WALET	= 24,20%
7	PAJAK BUMI DAN BANGUNGAN (P2)	= 13,00%
8	BPHTB	= 33,03%

# PAJAK DAERAH (TARGET RP101,082,450,559.00) TERCAPAI 27,11%

## REALISASI PER BULAN

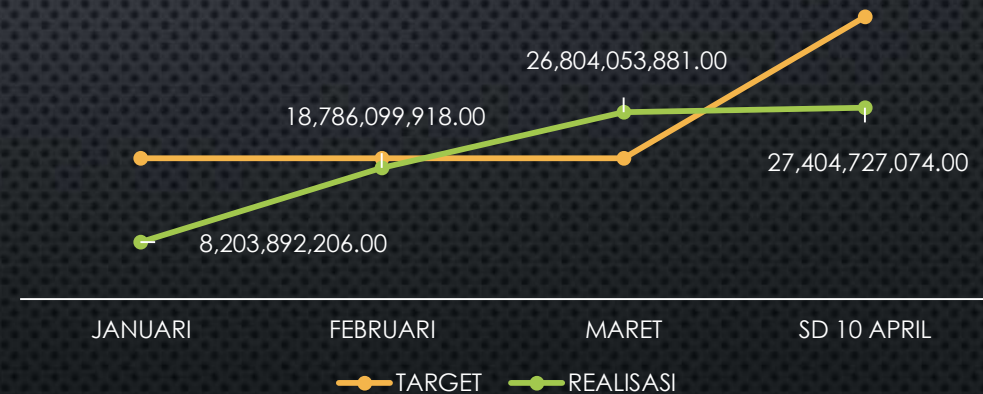
PENDAPATAN PAJAK DAERAH



## TARGET Tw II

Rp 40,432,980,223.60

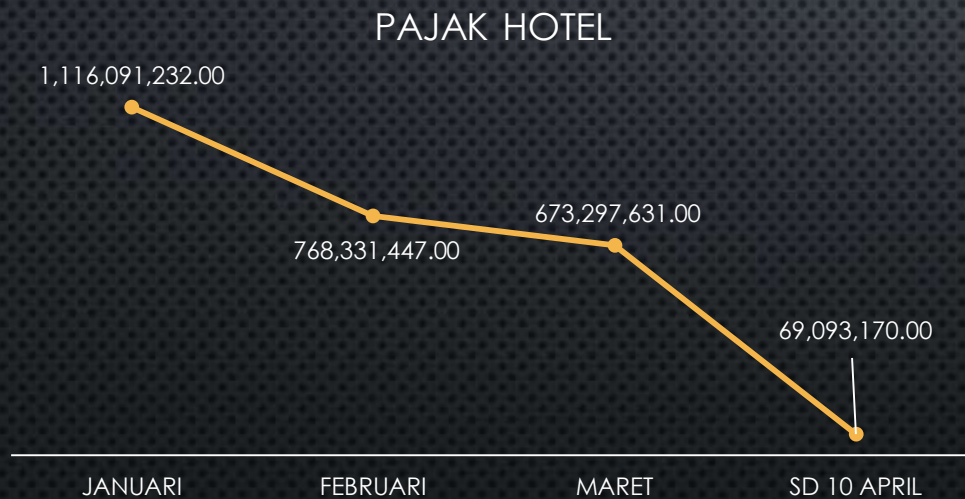
PENDAPATAN PAJAK DAERAH



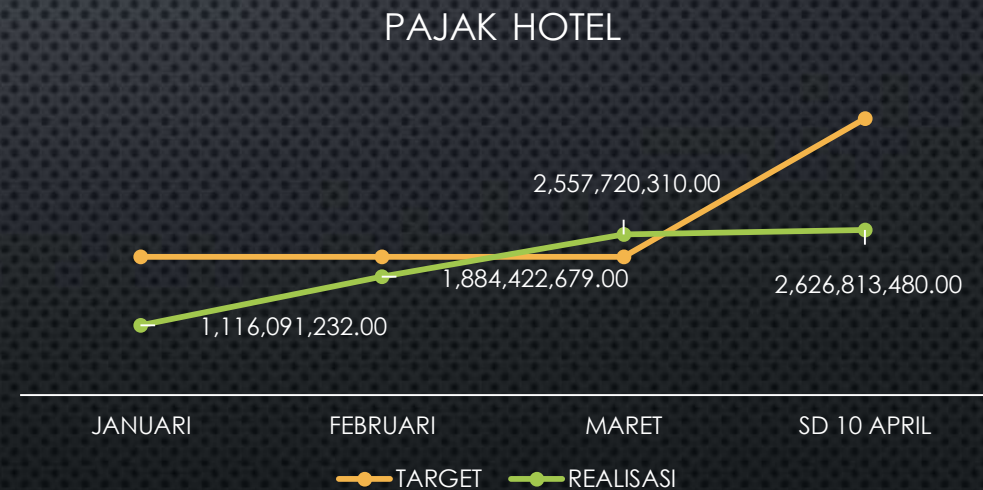


# PAJAK HOTEL (TARGET RP11,000,000,000.00) TERCAPAI 23,88%

## REALISASI PER BULAN

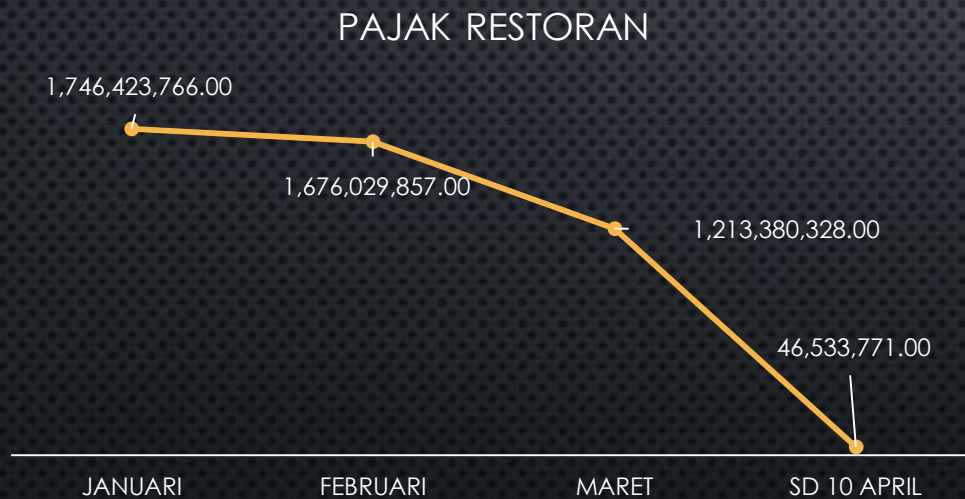


## TARGET Tw II Rp 4,400,000,000.00

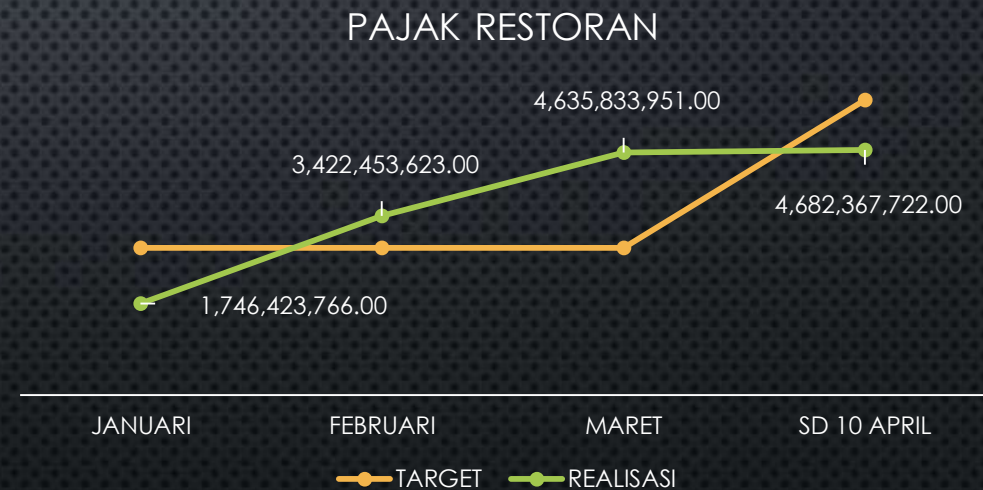


# PAJAK RESTORAN (TARGET RP14,100,000,000.00) TERCAPAI 33,21%

## REALISASI PER BULAN



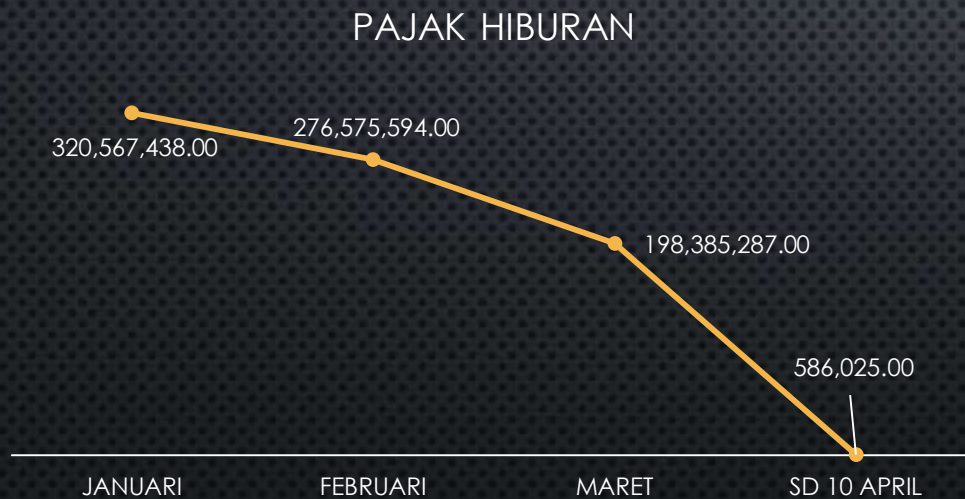
## TARGET Tw II Rp 5,640,000,000.00





# PAJAK HIBURAN (TARGET RP3,200,000,000.00) TERCAPAI 24,88%

## REALISASI PER BULAN

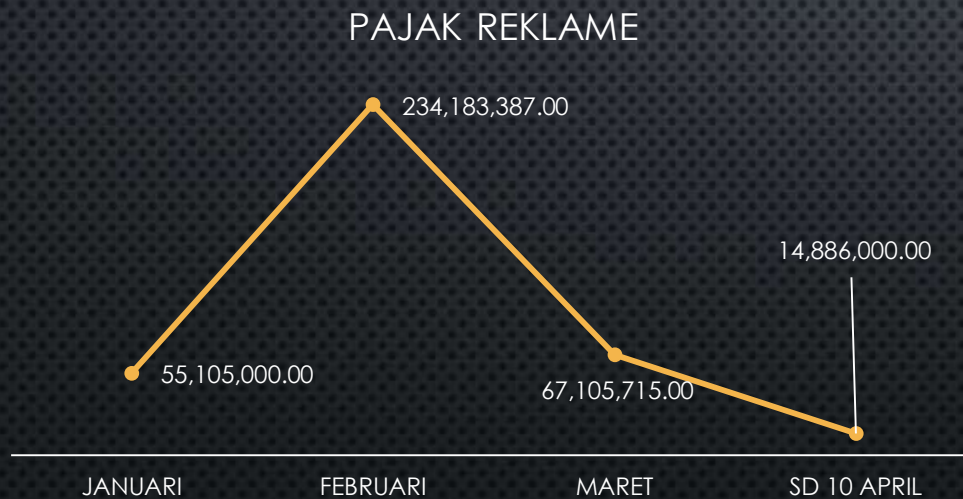


## TARGET Tw II Rp 1,280,000,000.00

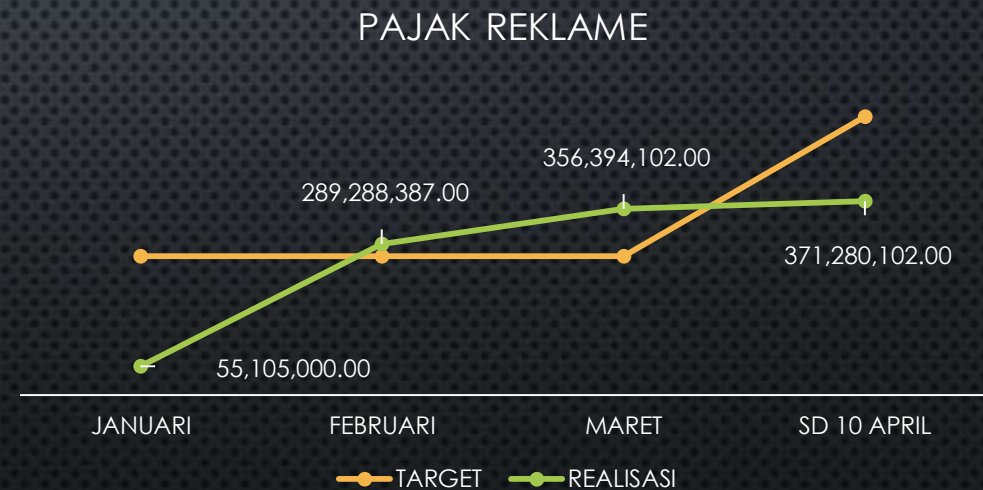


# PAJAK REKLAME (TARGET RP1,330,000,000.00) TERCAPAI 27,92%

## REALISASI PER BULAN



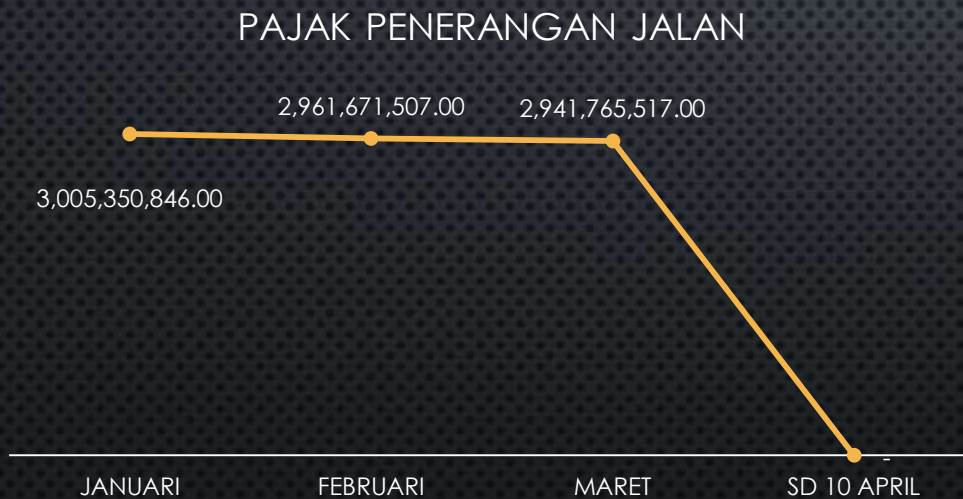
## TARGET Tw II Rp 532,000,000.00





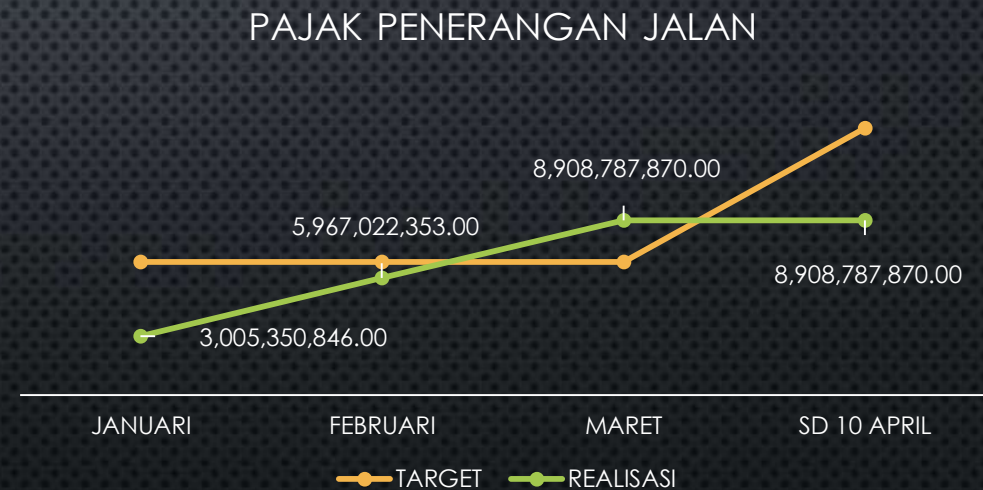
# PAJAK PENERANGAN JALAN (TARGET RP33,997,000,000.00) TERCAPAI 26,20%

## REALISASI PER BULAN



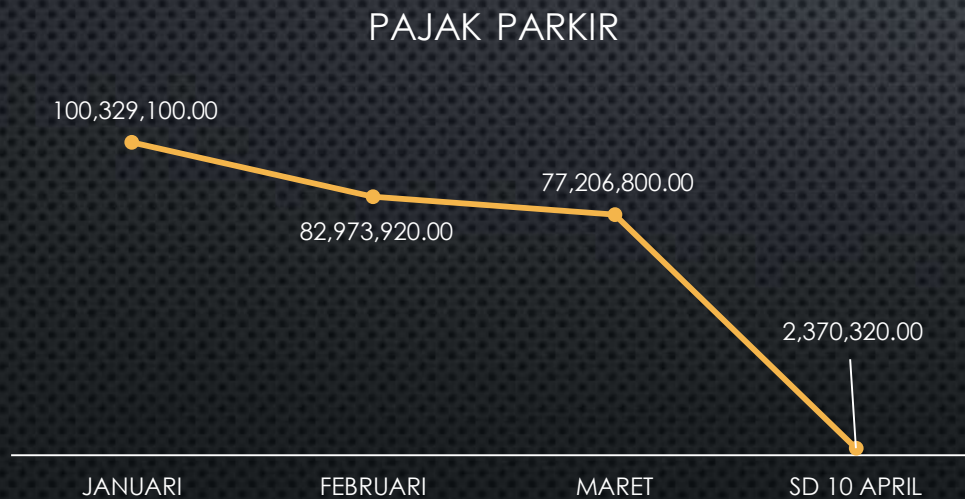
## TARGET Tw II

Rp 13,598,800,000.00

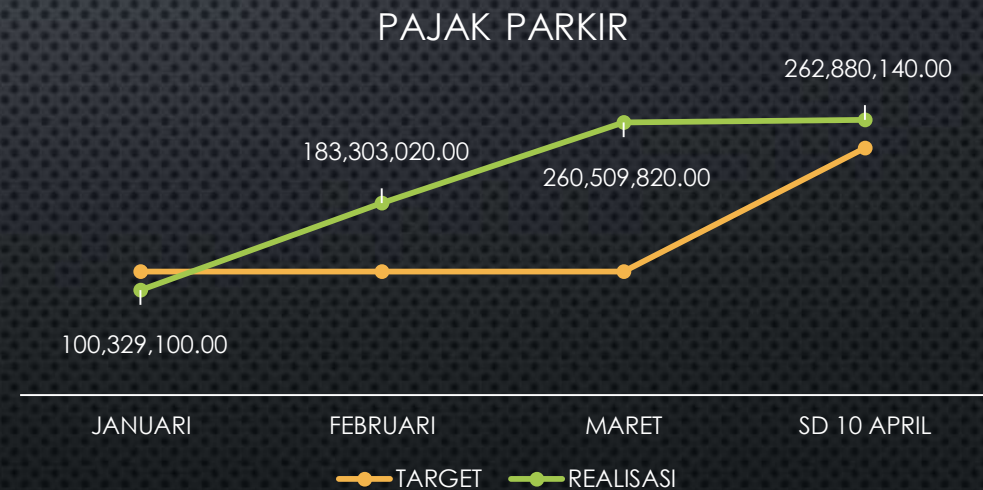


# PAJAK PARKIR (TARGET RP590,000,000.00) TERCAPAI 44,56%

## REALISASI PER BULAN



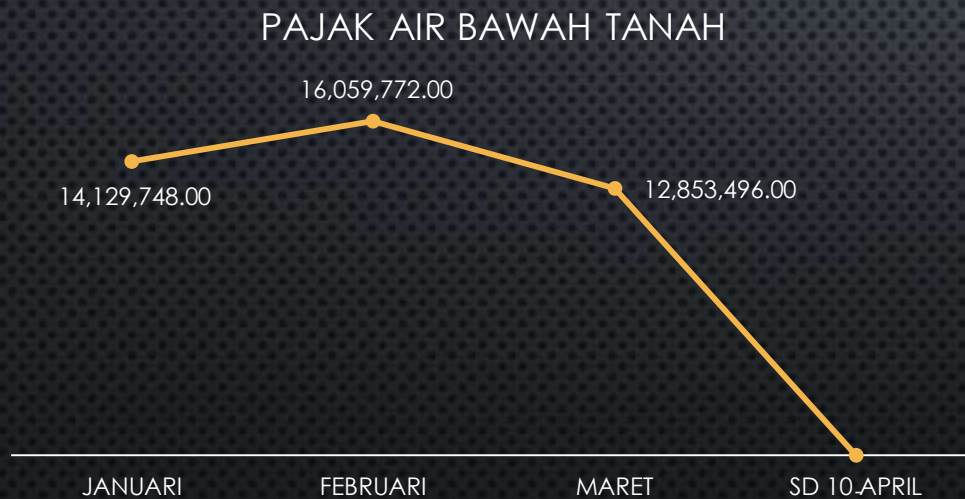
## TARGET Tw II Rp 236,000,000.00



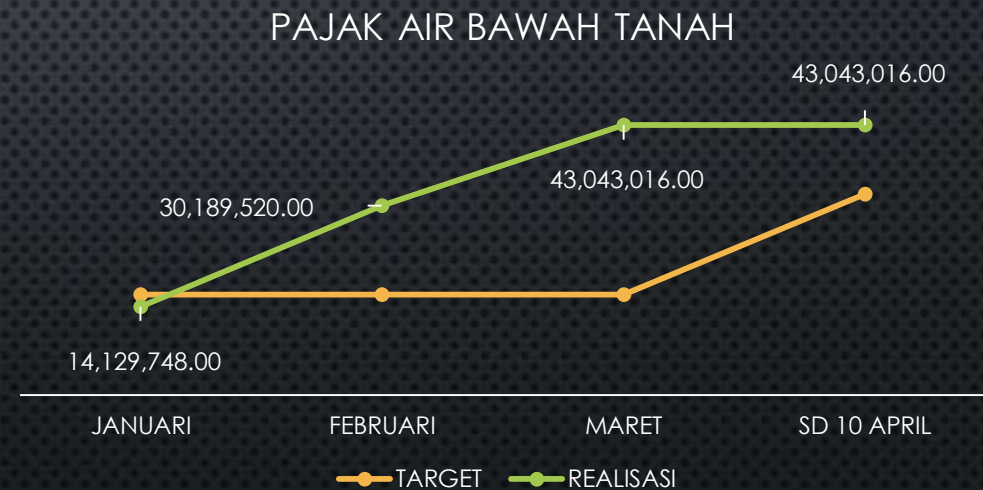


# PAJAK AIR BAWAH TANAH (TARGET RP80,000,000.00) TERCAPAI 53,80%

## REALISASI PER BULAN

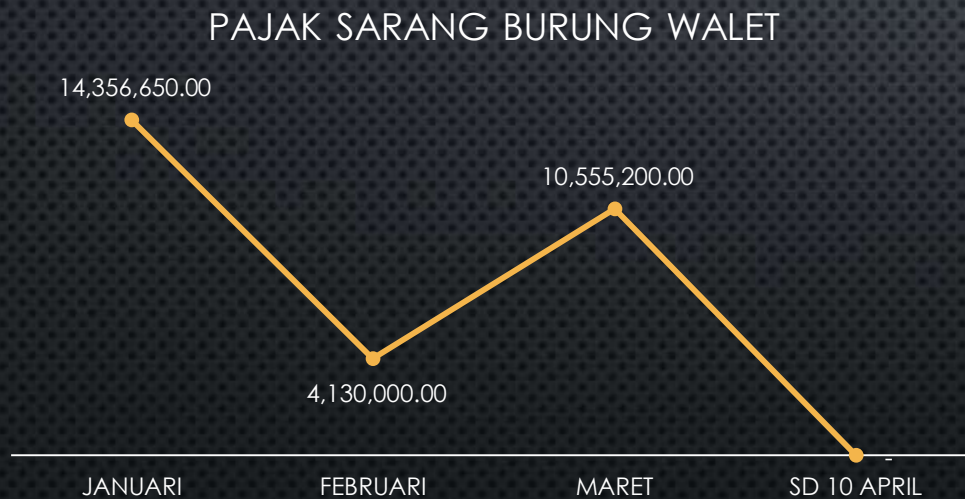


## TARGET Tw II Rp 32,000,000.00

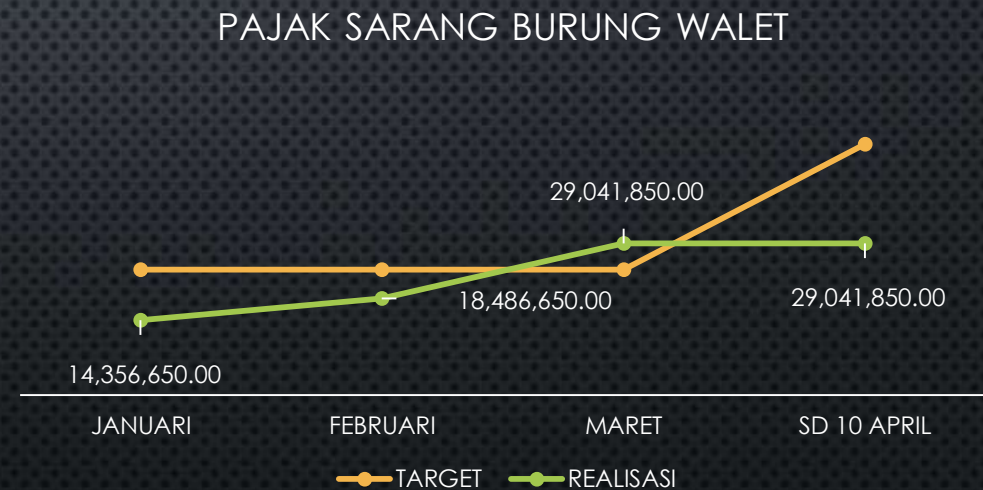


# PAJAK SARANG BURUNG WALET (TARGET RP120,000,000.00) TERCAPAI 24,20%

## REALISASI PER BULAN



## TARGET Tw II Rp 48,000,000.00



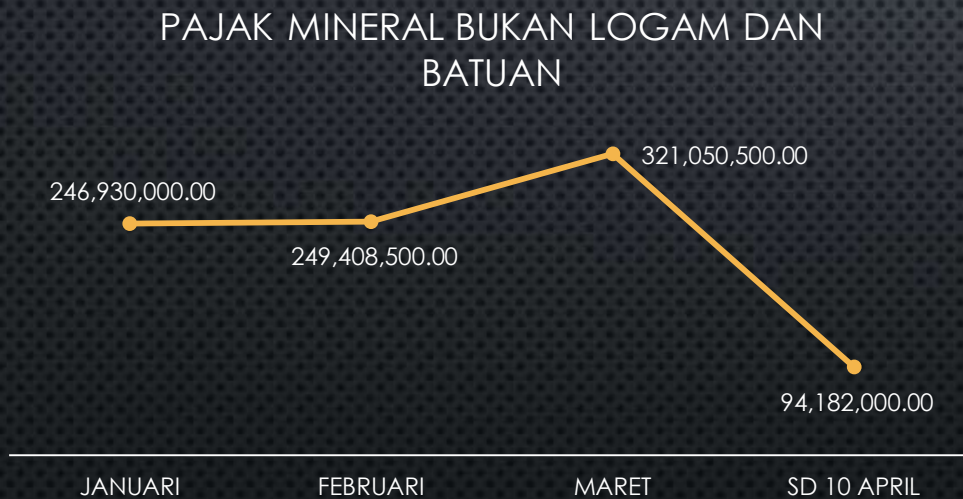


# PAJAK MINERAL BUKAN LOGAM DAN BATUAN

(TARGET RP1,845,000,000.00)

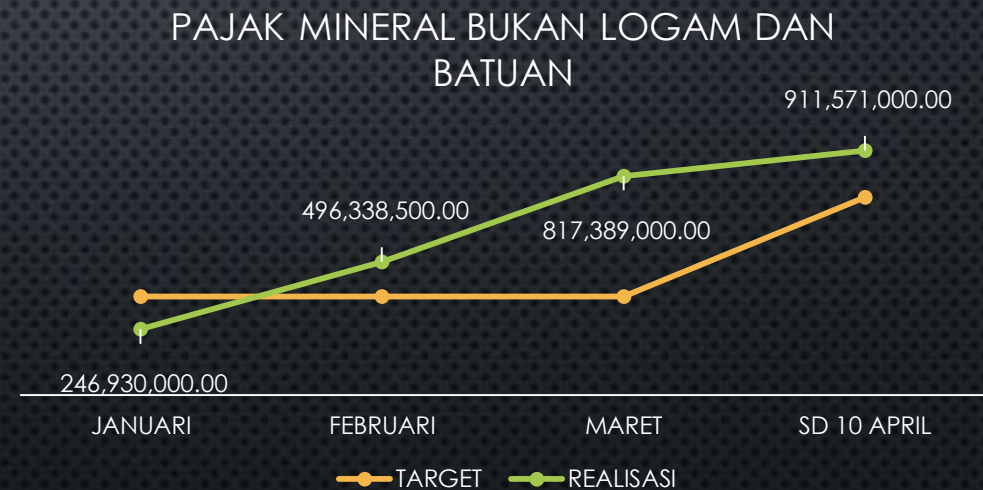
## TERCAPAI 49,41%

### REALISASI PER BULAN



### TARGET Tw II

Rp 738,000,000.00

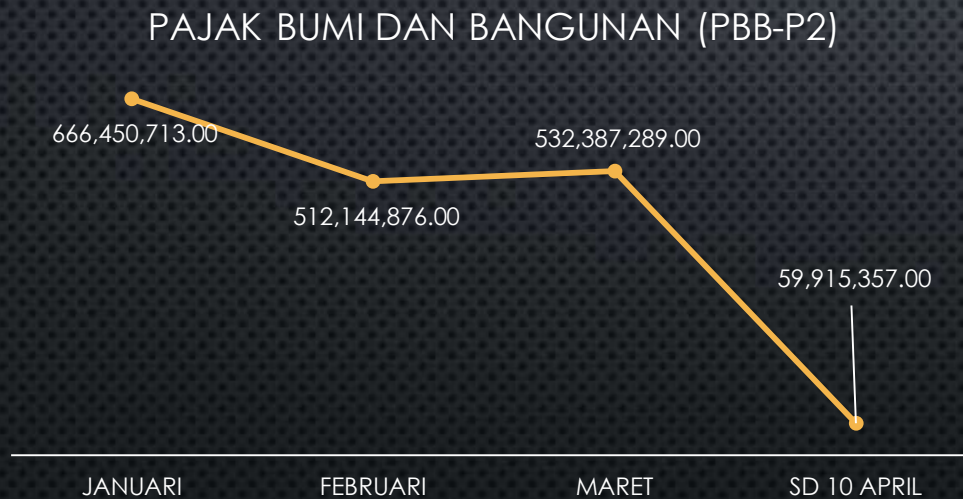


# PAJAK BUMI DAN BANGUNAN (PBB-P2)

(TARGET RP13,620,450,559.00)

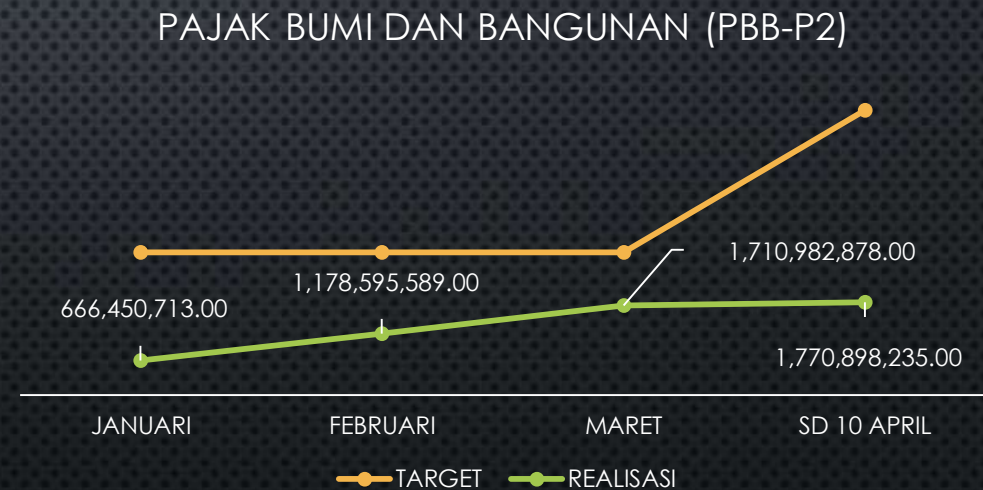
## TERCAPAI 13,00%

### REALISASI PER BULAN



### TARGET Tw II

## RP 5,448,180,223.60





# PAJAK BEA PEROLEHAN HAK ATAS TANAH DAN BANGUNAN (BPHTB) (TARGET RP21,200,000,000.00) TERCAPAI 33,03%

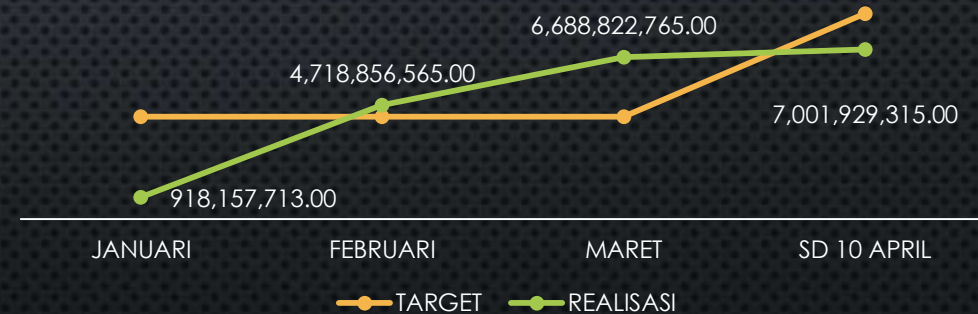
## REALISASI PER BULAN



## TARGET Tw II

Rp 8,480,000,000.00

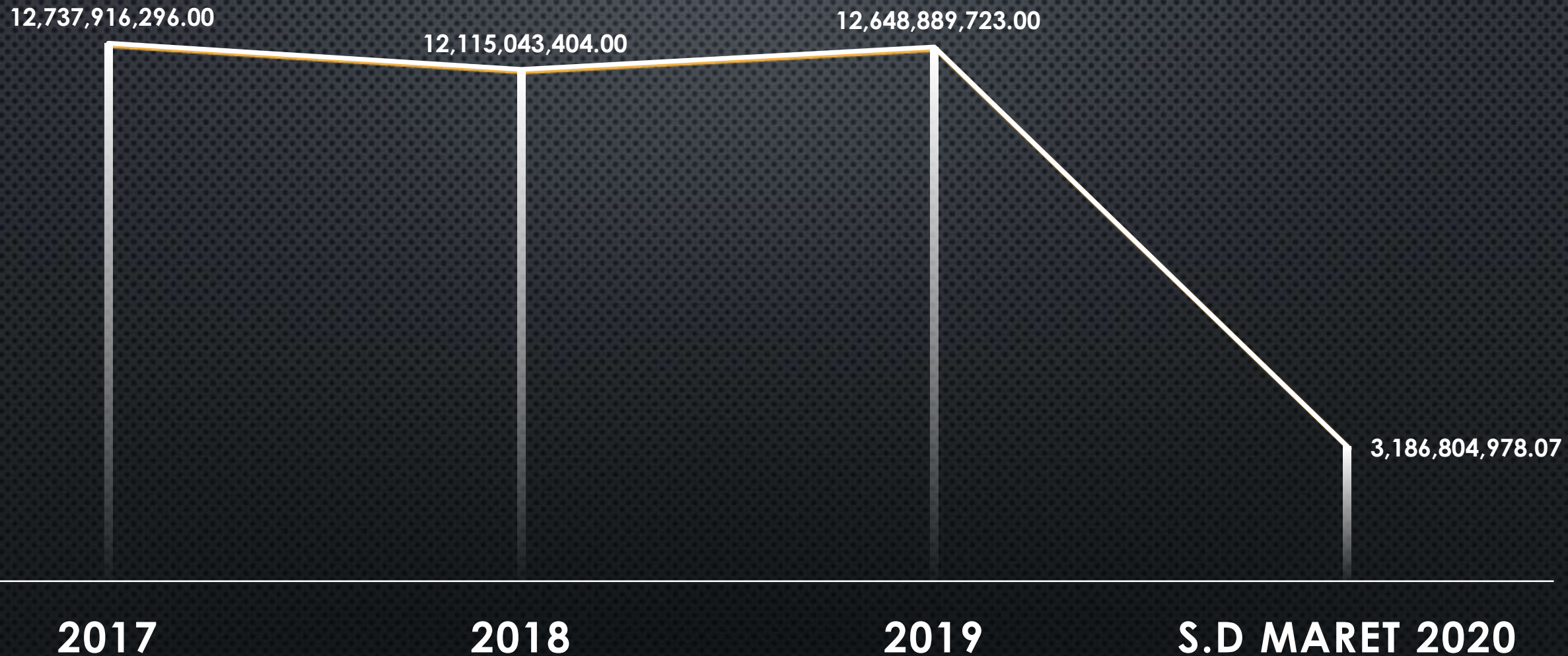
## PAJAK BEA PEROLEHAN HAK ATAS TANAH DAN BANGUNAN (BPHTB)



**RETRIBUSI DAERAH  
TRIWULAN I  
(MENUNGGU LRA APRIL)**

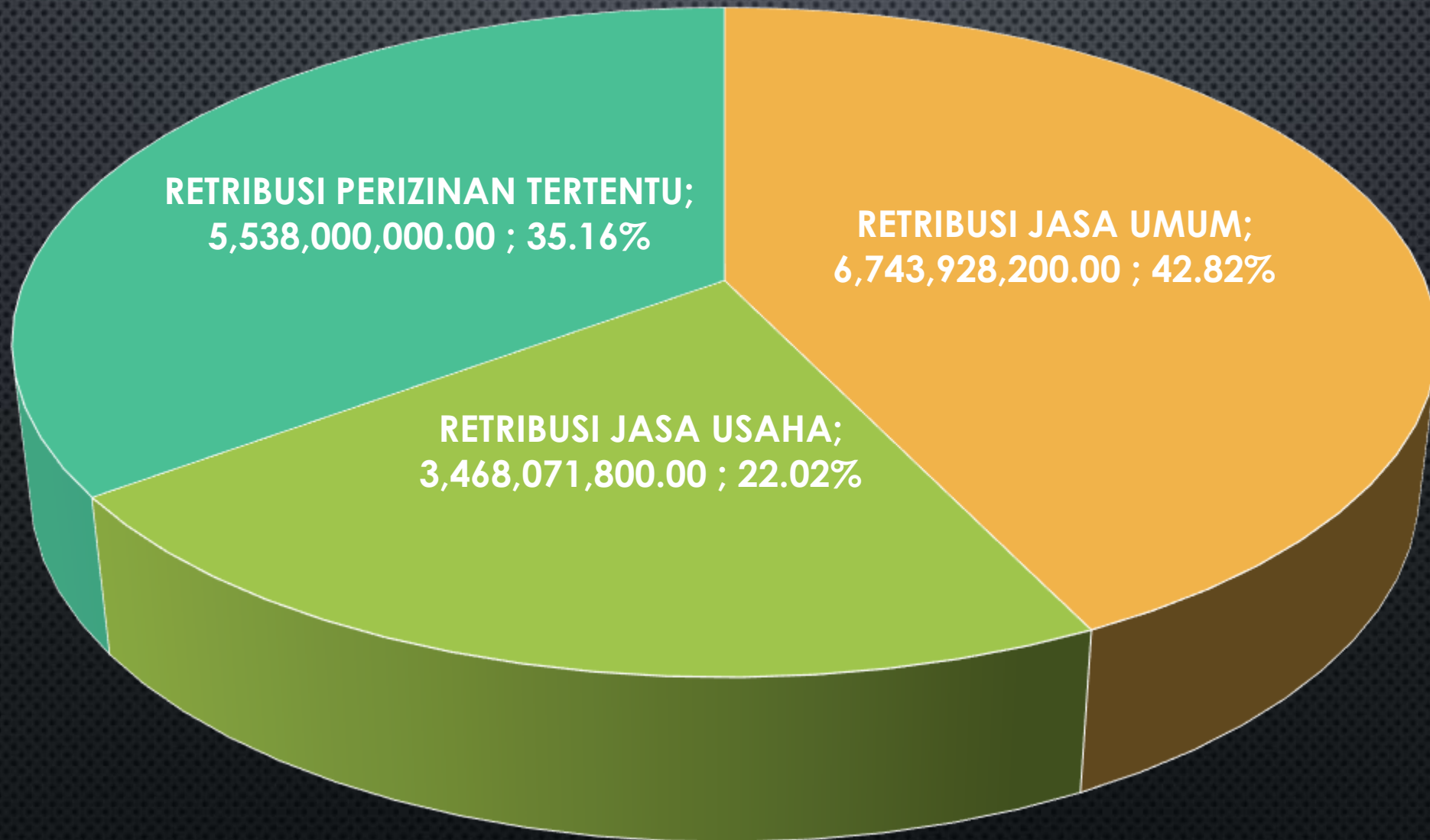


# REALISASI PENERIMAAN RETRIBUSI DAERAH



# TARGET RETRIBUSI DAERAH PADA APBD 2020

## Rp 15,750,000,000.00

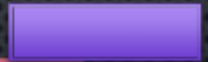




# TARGET RETRIBUSI DAERAH TRIWULAN I SEBESAR 20% TERCAPAI 20,23%



## CAPAIAN



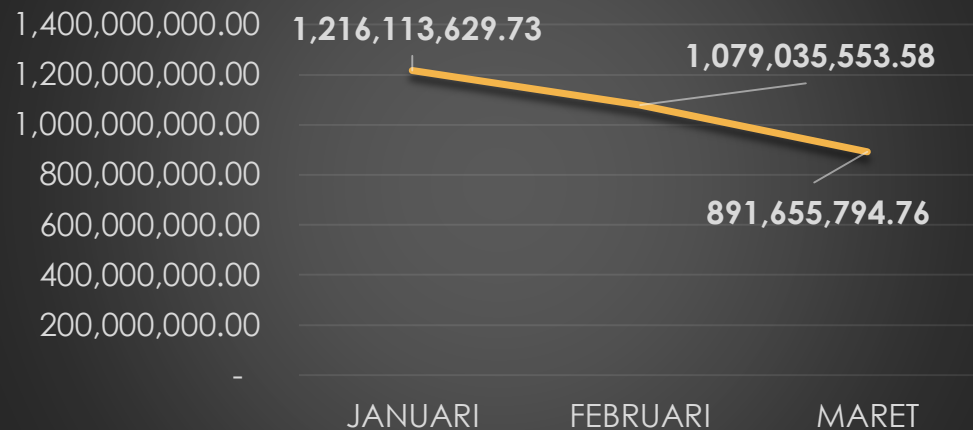
1 RETRIBUSI JASA UMUM	= 21,40%
2 RETRIBUSI JASA USAHA	= 20,66%

1 RETRIBUSI PERIZINAN TERTENTU	= 18,54%
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# RETRIBUSI DAERAH (TARGET RP15,750,000,000.00) TERCAPAI 20,23%

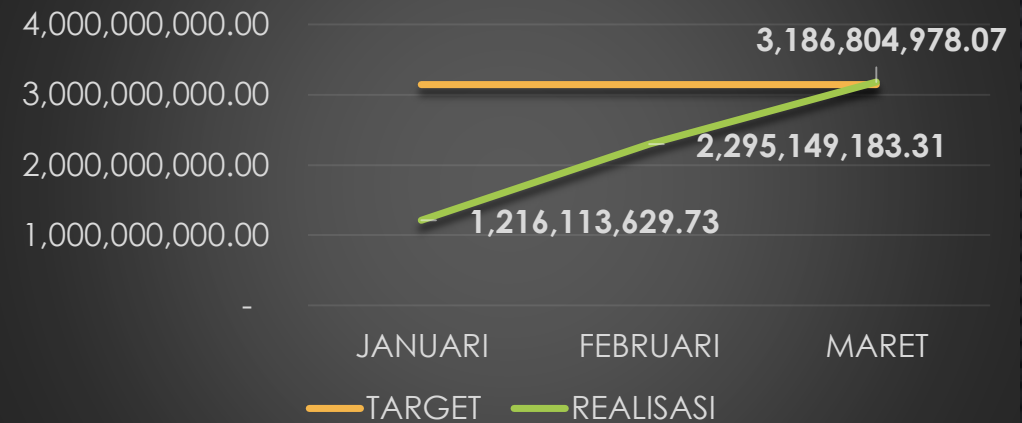
## REALISASI PER BULAN

### PENDAPATAN RETRIBUSI DAERAH



## TARGET Tw I Rp 3,150,000,000.00

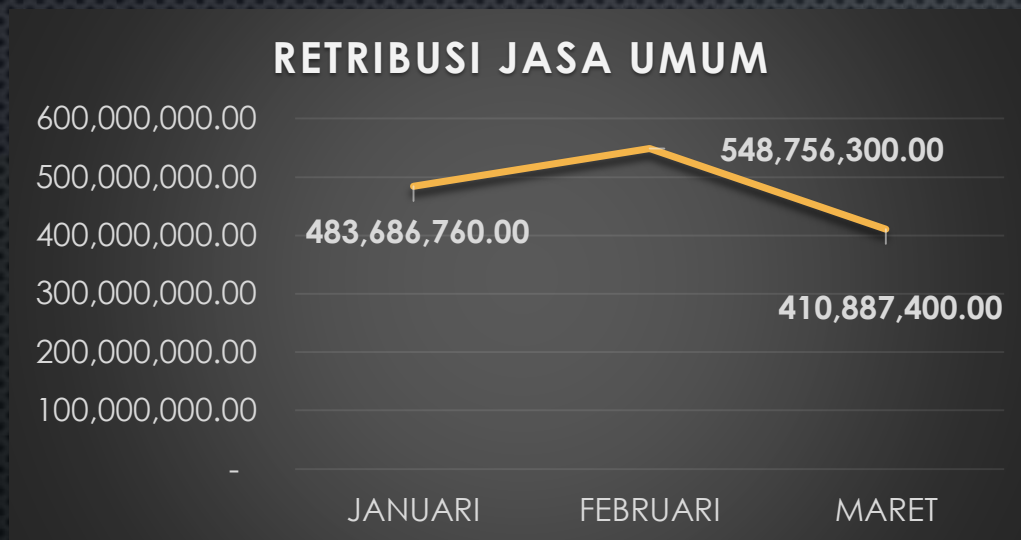
### PENDAPATAN RETRIBUSI DAERAH



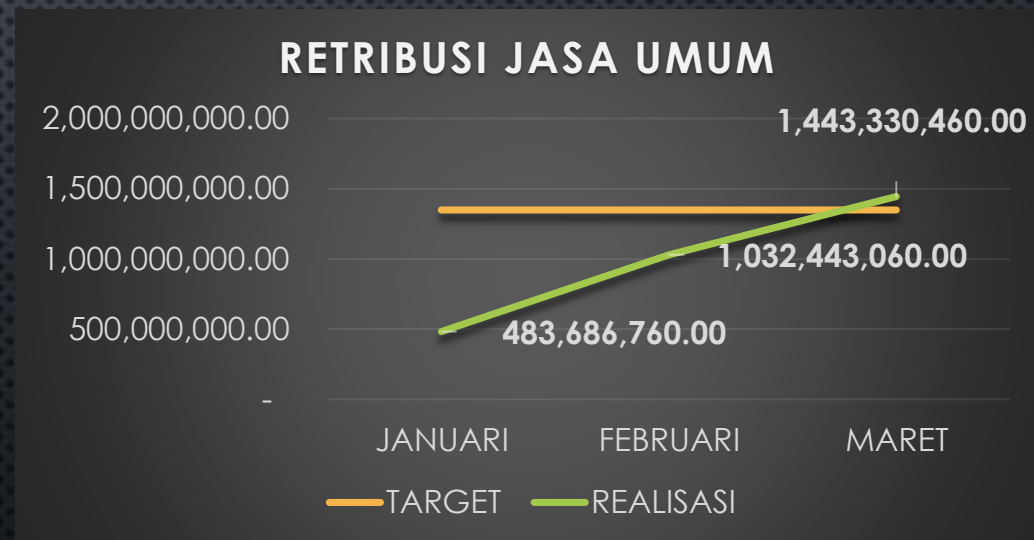


# RETRIBUSI JASA UMUM (TARGET RP6,743,928,200.00) TERCAPAI 21,40%

## REALISASI PER BULAN

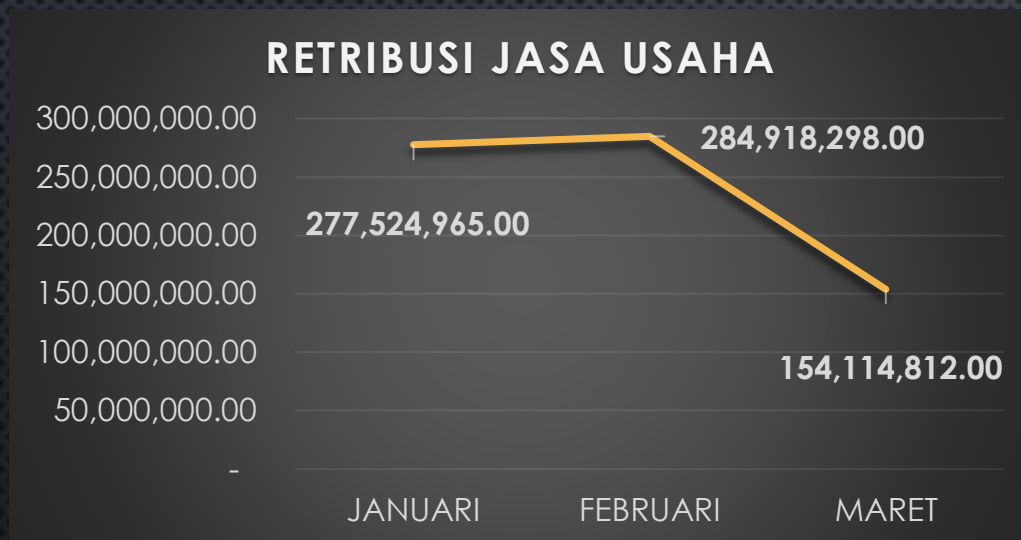


TARGET Tw I  
Rp 1,348,785,640.00

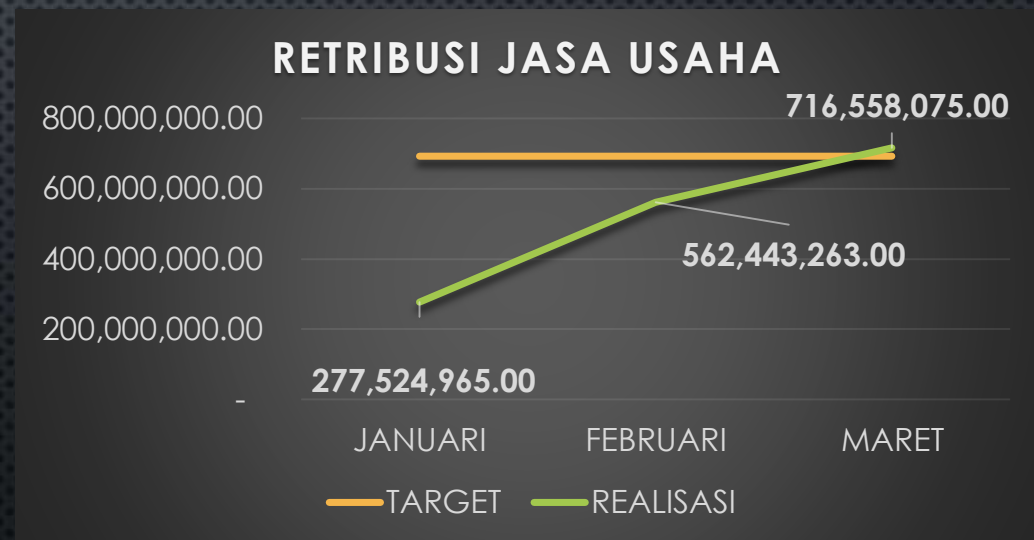


# RETRIBUSI JASA USAHA (TARGET RP3,468,071,800.00) TERCAPAI 20,66%

## REALISASI PER BULAN



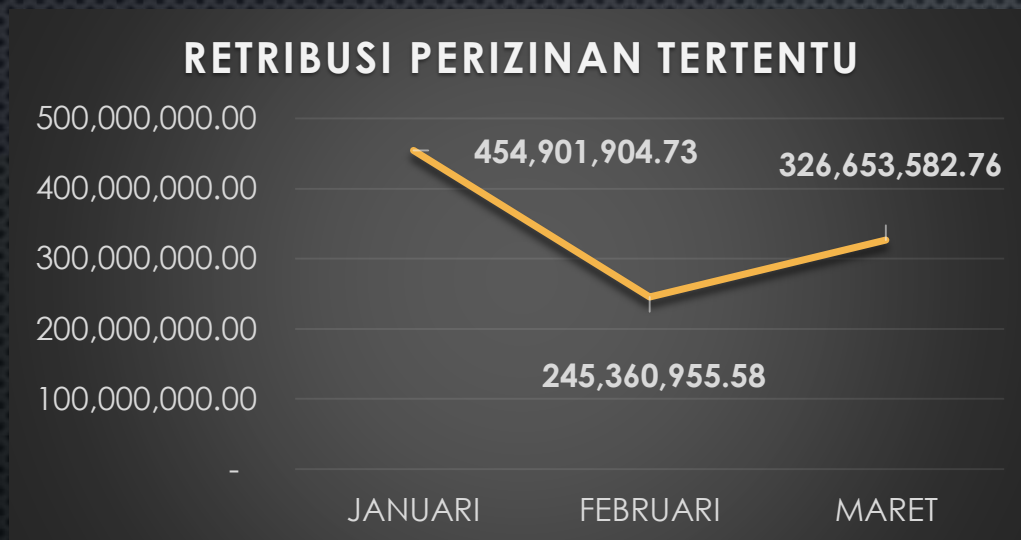
TARGET Tw I  
Rp 693,614,360.00



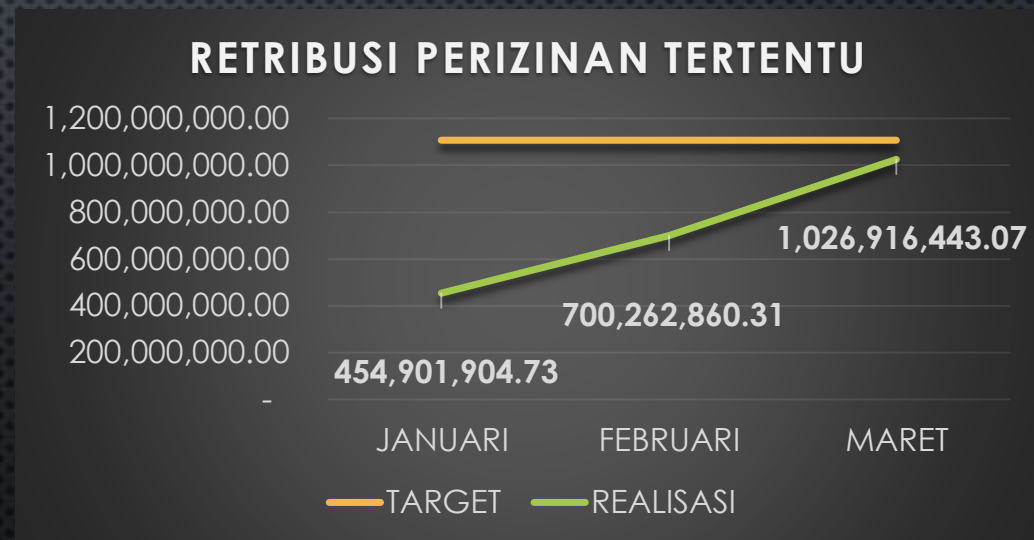


# RETRIBUSI PERIZINAN TERTENTU (TARGET RP5,538,000,000.00) TERCAPAI 18,54%

## REALISASI PER BULAN



TARGET Tw I  
Rp 1,107,600,000.00



# TERIMA KASIH

**BELUM BUJUR**

**TUNTANG BATUHIT**

**MAMBAYAR PAJAK**