



PAJAK DAERAH DAN RETRIBUSI DAERAH

**BADAN PENGELOLA PAJAK DAN RETRIBUSI DAERAH
KOTA PALANGKA RAYA**

PAJAK DAERAH TRIWULAN II

(S.D 26 MEI 2020)

PAJAK DAERAH

OFFICIAL ASSESMENT

1. PAJAK REKLAME
2. PAJAK AIR TANAH
3. PAJAK BUMI DAN BANGUNAN (PBB-P2)

SELF ASSESMENT

1. PAJAK HOTEL
2. PAJAK RESTORAN
3. PAJAK HIBURAN
4. PAJAK PENERANGAN JALAN
5. PAJAK MINERAL BUKAN LOGAM DAN BATUAN
6. PAJAK PARKIR
7. PAJAK SARANG BURUNG WALET
8. PAJAK BEA PEROLEHAN HAK ATAS TANAH DAN BANGUNAN (BPHTB)

TARIF

PAJAK

- PAJAK HOTEL
- PAJAK RESTORAN
- **PAJAK HIBURAN**
- PAJAK REKLAME
- PAJAK P. JALAN
- PAJAK MINERAL BLB
- **PAJAK PARKIR**
- PAJAK SARANG B. WALET
- PAJAK AIR TANAH
- BPHTB
- **PBB-P2**

PERDA 4 TH 2018

- 5% S.D 10%
- 5% S.D 10%
- **10% S.D 25%**
- 25%
- 1,5% S.D 10%
- 10% S.D 25%
- **20%**
- 10%
- 20%
- 5%
- **0,1% S.D 0,2%**

UU 28 TH 2009 MAKSIMUM

- 10%
- 10%
- **35%**
- 25%
- 1,5% S.D 10%
- 25%
- **30%**
- 10%
- 20%
- 5%
- **0,3%**

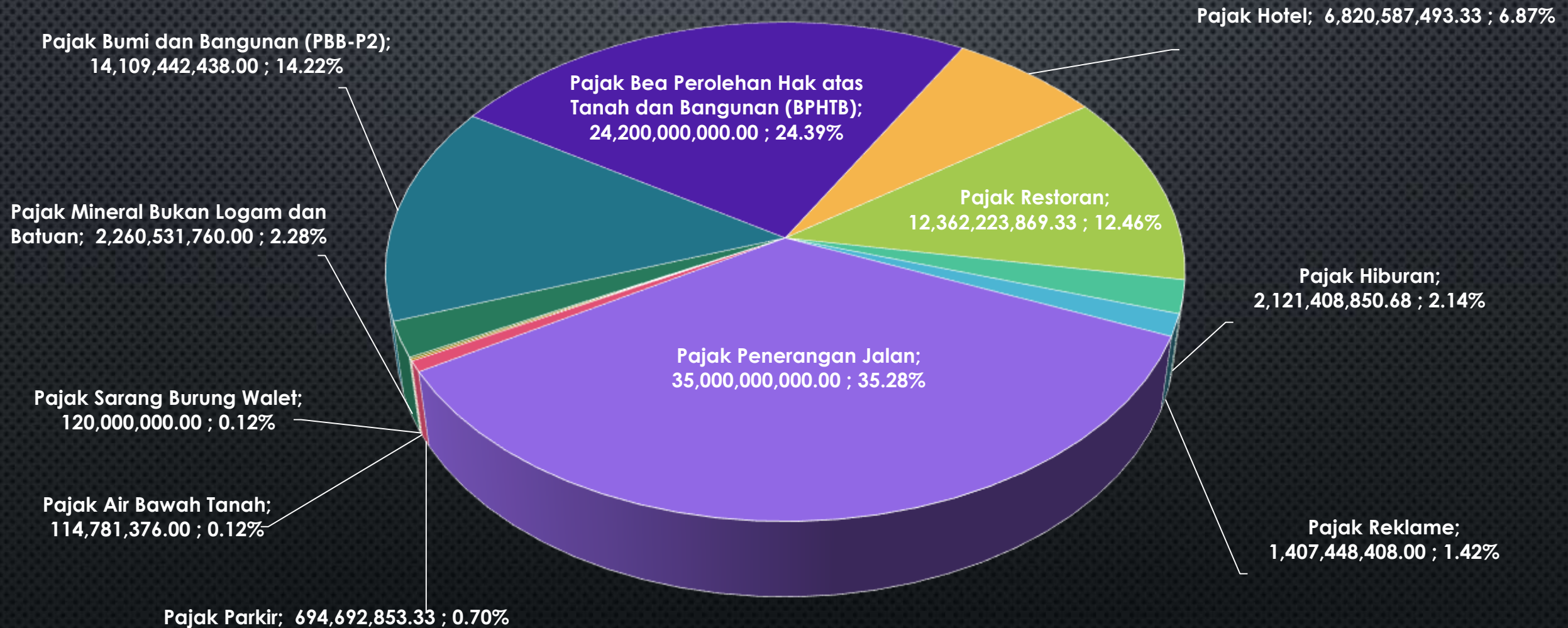
PENYESUAIAN TARGET PAJAK DAERAH

Uraian	Perda No. 24 Th 2019 Tgl. 31 Des 2019	Perwali No. 6 Th 2020 Tgl. 23 Apr 2020	Bertambah/ Berkurang	%
Pendapatan Pajak Daerah	101,082,450,559.00	99,211,117,048.67	(1,871,333,510.33)	-1.85%
Pajak Hotel	11,000,000,000.00	6,820,587,493.33	(4,179,412,506.67)	-37.99%
Pajak Restoran	14,100,000,000.00	12,362,223,869.33	(1,737,776,130.67)	-12.32%
Pajak Hiburan	3,200,000,000.00	2,121,408,850.68	(1,078,591,149.32)	-33.71%
Pajak Reklame	1,330,000,000.00	1,407,448,408.00	77,448,408.00	5.82%
Pajak Penerangan Jalan	33,997,000,000.00	35,000,000,000.00	1,003,000,000.00	2.95%
Pajak Parkir	590,000,000.00	694,692,853.33	104,692,853.33	17.74%
Pajak Air Bawah Tanah	80,000,000.00	114,781,376.00	34,781,376.00	43.48%
Pajak Sarang Burung Walet	120,000,000.00	120,000,000.00	-	0.00%
Pajak Mineral Bukan Logam dan Batuan	1,845,000,000.00	2,260,531,760.00	415,531,760.00	22.52%
Pajak Bumi dan Bangunan (PBB-P2)	13,620,450,559.00	14,109,442,438.00	488,991,879.00	3.59%
Pajak Bea Perolehan Hak atas Tanah dan Bangunan (BPHTB)	21,200,000,000.00	24,200,000,000.00	3,000,000,000.00	14.15%

TARGET PAJAK DAERAH TAHUN 2020

RP 99,211,117,048.67

(PERWALI Nomor 6 Tahun 2020 ; Tanggal 23 April 2020)



TARGET PAJAK DAERAH TRIWULAN II SEBESAR 40%

S.D 26 MEI 2020 TERCAPAI 38,50%



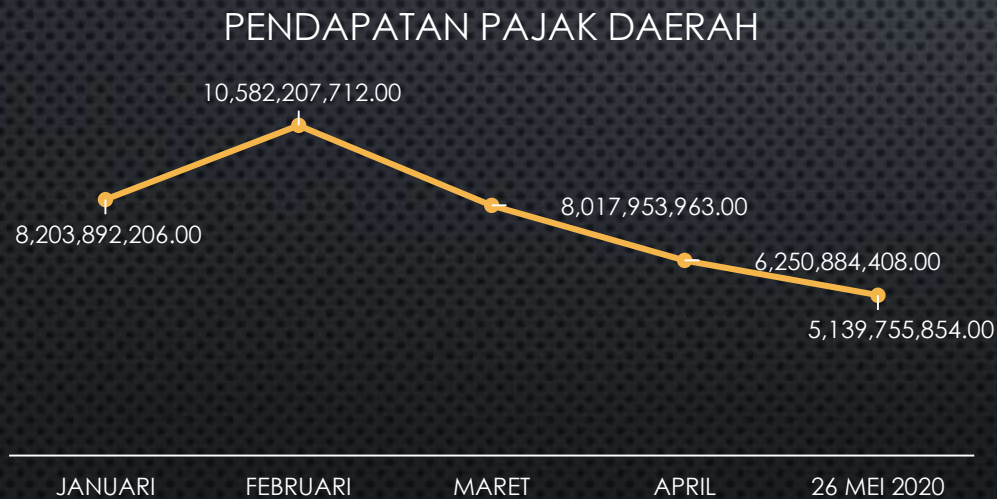
CAPAIAN

1	PAJAK HOTEL	= 46,27%
2	PAJAK RESTORAN	= 44,33%
3	PAJAK HIBURAN	= 42,55%
4	PAJAK PENERANGAN JALAN	= 42,49%
5	PAJAK PARKIR	= 49,24%
6	PAJAK AIR BAWAH TANAH	= 45,29%
7	PAJAK MINERAL BUKAN LOGAM DAN BATUAN	= 59,20%

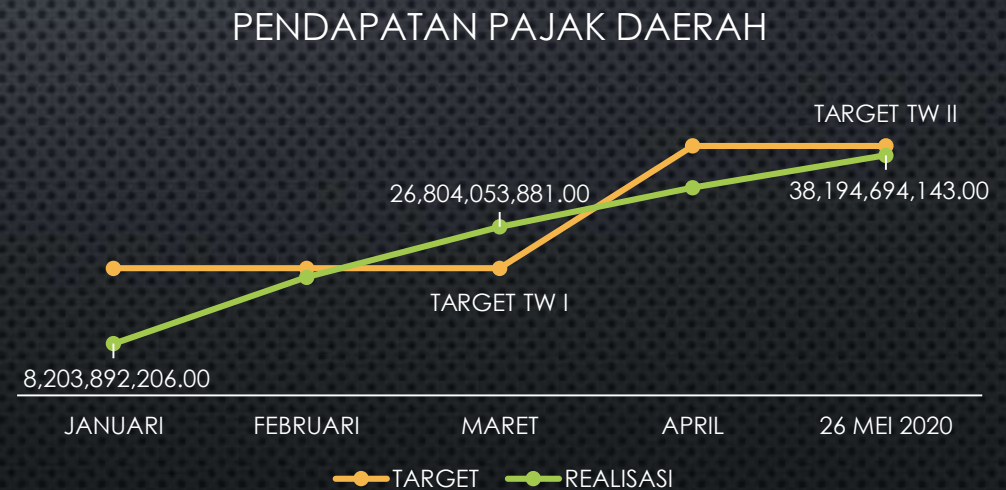
1	PAJAK REKLAME	= 38,73%
2	PAJAK SARANG BURUNG WALET	= 32,39%
3	PAJAK BUMI DAN BANGUNAN (P2)	= 18,41%
4	BPHTB	= 36,65%

PAJAK DAERAH (TARGET RP99,211,117,048.67) TERCAPAI 38,50%

REALISASI PER BULAN



TARGET TW I Rp 20,216,490,111.80
TARGET TW II Rp 39,684,446,819.47

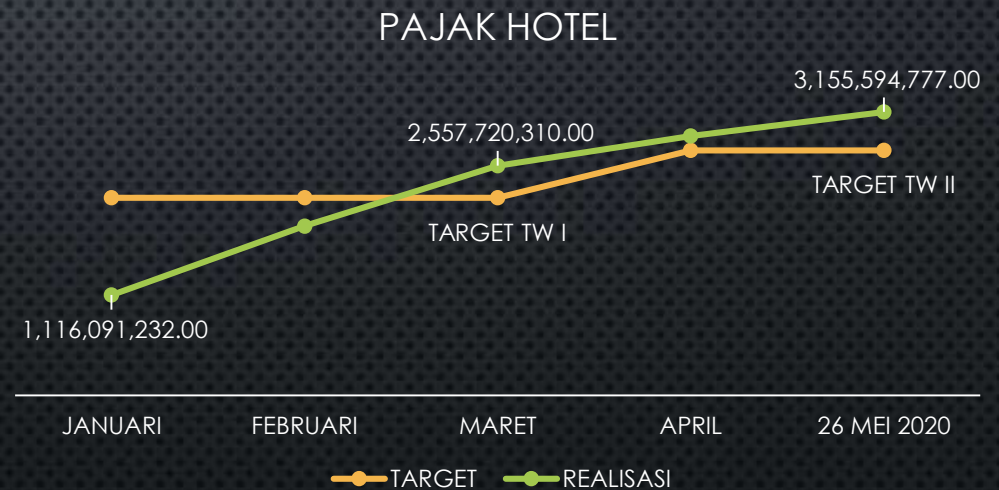


PAJAK HOTEL (TARGET RP6,820,587,493.33) TERCAPAI 46,27%

REALISASI PER BULAN



TARGET TW I RP 2,200,000,000.00
TARGET TW II RP 2,728,234,997.33

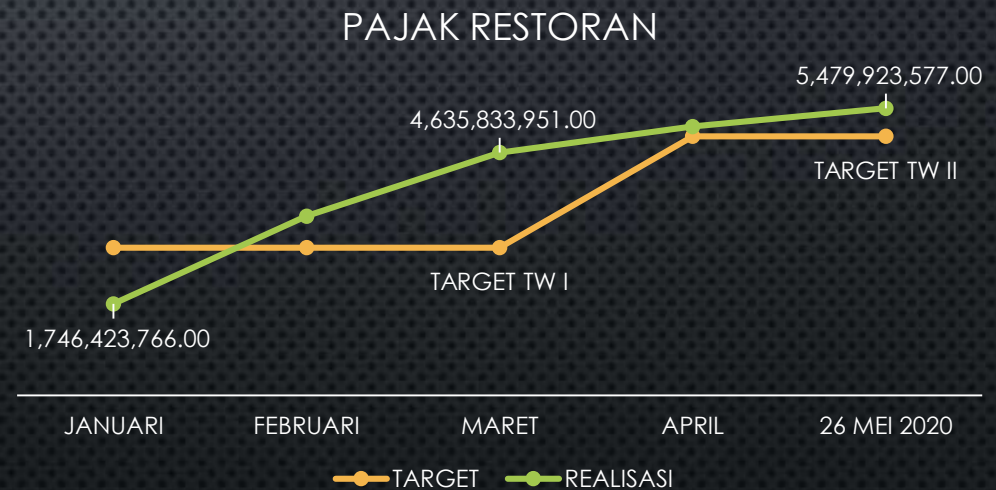


PAJAK RESTORAN (TARGET RP12,362,223,869.33) TERCAPAI 44,33%

REALISASI PER BULAN

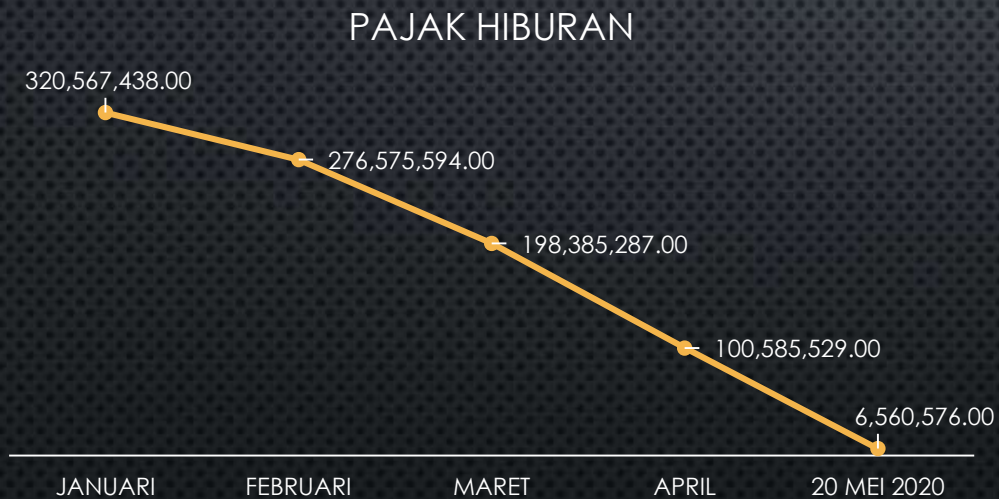


TARGET TW I RP 2,820,000,000.00
TARGET TW II RP 4,944,889,547.73

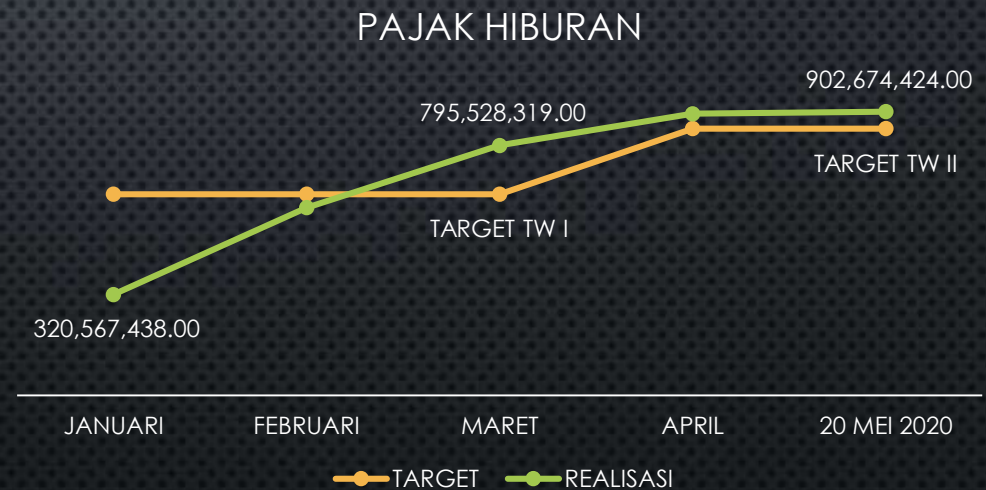


PAJAK HIBURAN (TARGET RP2,121,408,850.68) TERCAPAI 42,55%

REALISASI PER BULAN

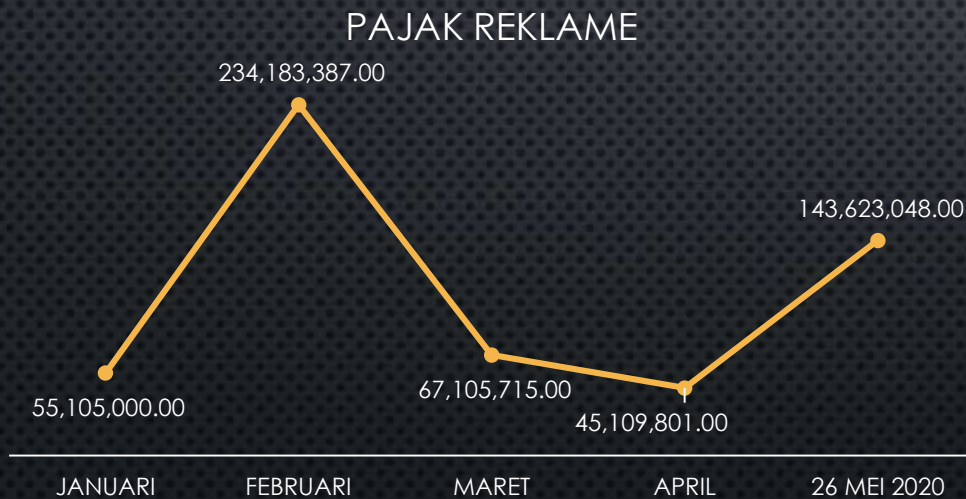


TARGET TW I RP 640,000,000.00
TARGET TW II RP 848,563,540.27

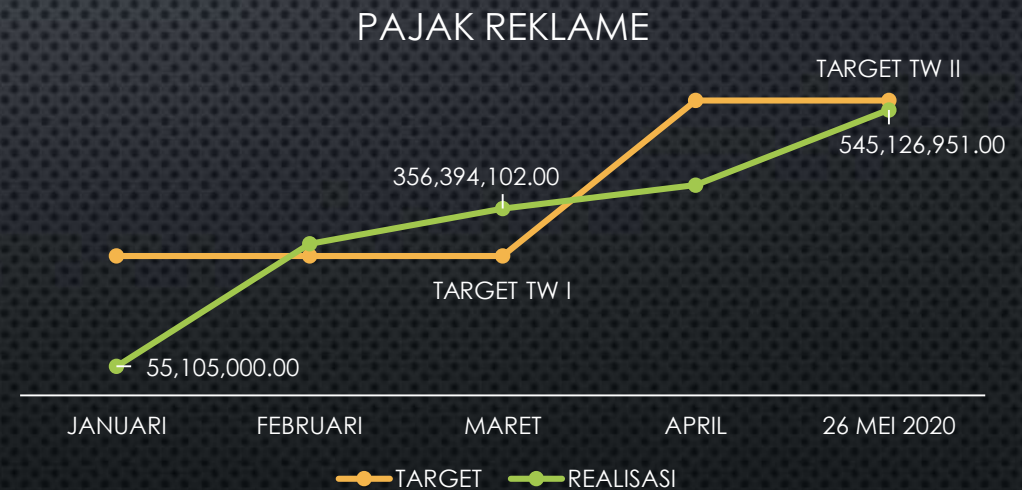


PAJAK REKLAME (TARGET RP1,407,448,408.00) TERCAPAI 38,73%

REALISASI PER BULAN

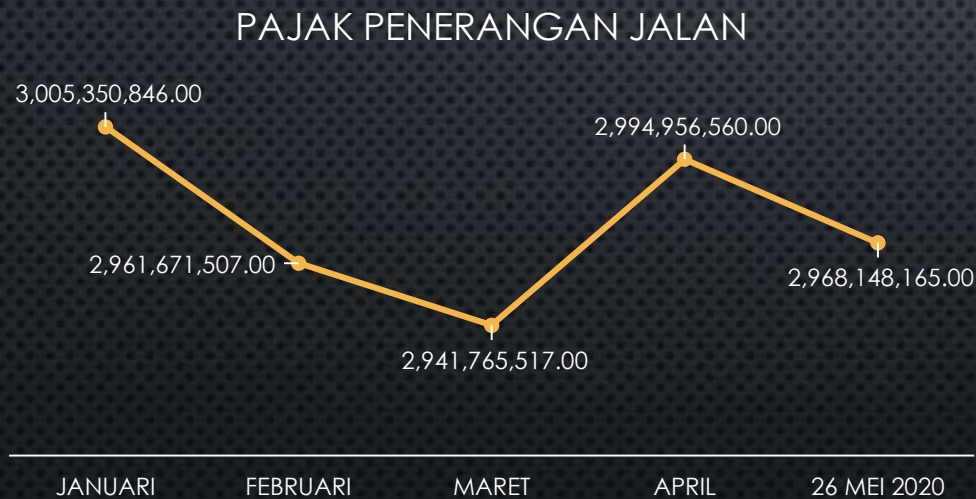


TARGET TW I Rp 266,000,000.00
TARGET TW II Rp 562,979,363.20

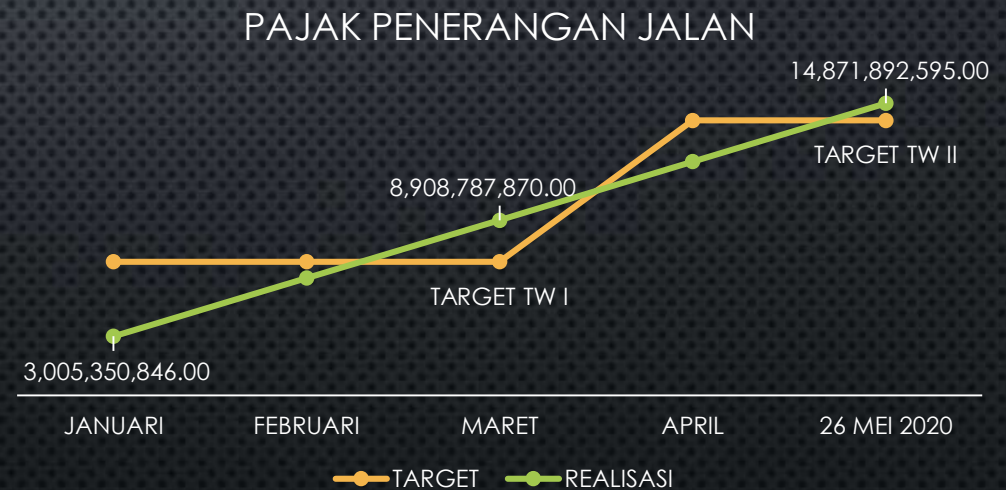


PAJAK PENERANGAN JALAN (TARGET RP35,000,000,000.00) TERCAPAI 42,49%

REALISASI PER BULAN



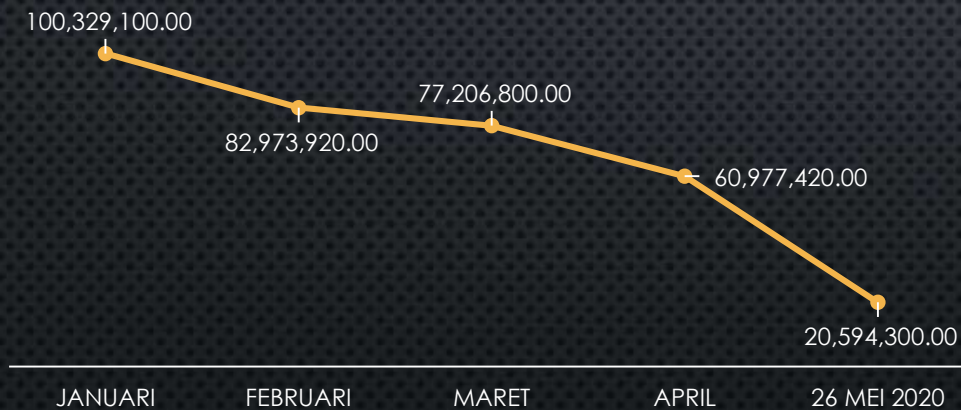
TARGET TW I RP 6,799,400,000.00
TARGET TW II RP 14,000,000,000.00



PAJAK PARKIR (TARGET RP694,692,853.33) TERCAPAI 49,24%

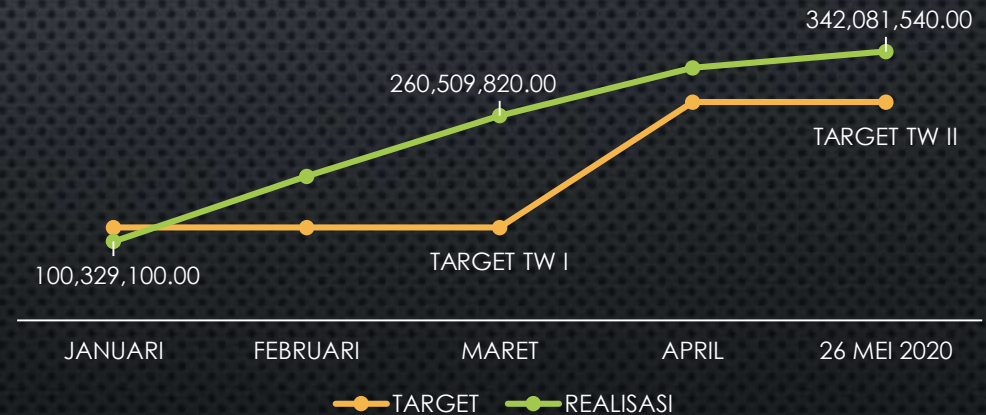
REALISASI PER BULAN

PAJAK PARKIR



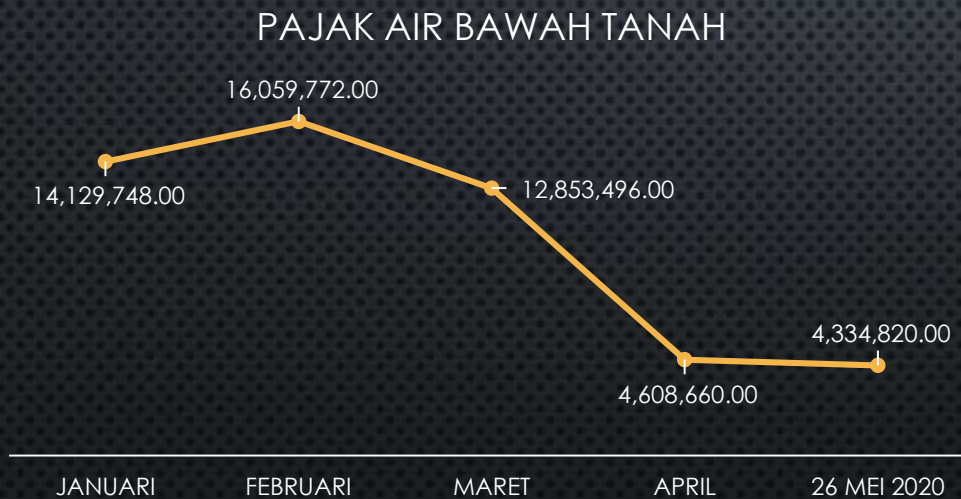
TARGET TW I RP 118,000,000.00
TARGET TW II RP 277,877,141.33

PAJAK PARKIR

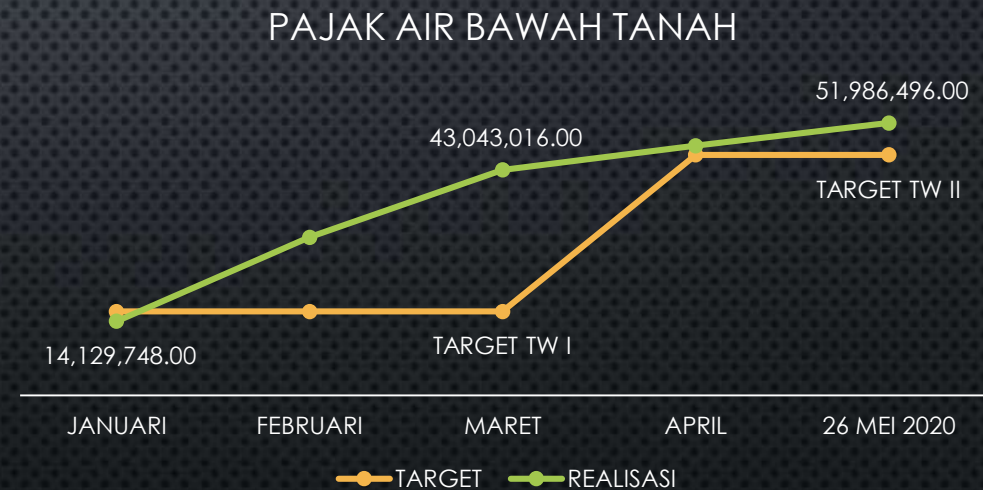


PAJAK AIR BAWAH TANAH (TARGET RP114,781,376.00) TERCAPAI 45,29%

REALISASI PER BULAN

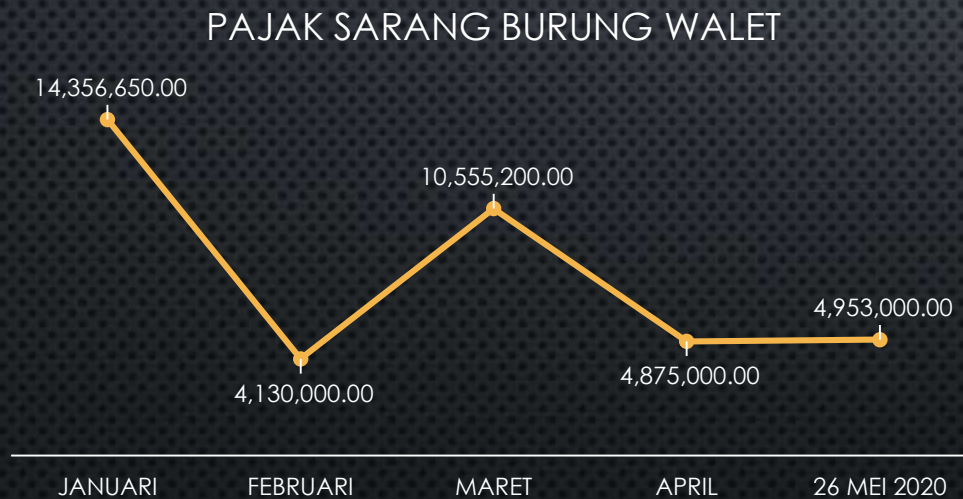


TARGET TW I RP 16,000,000.00
TARGET TW II RP 45,912,550.40

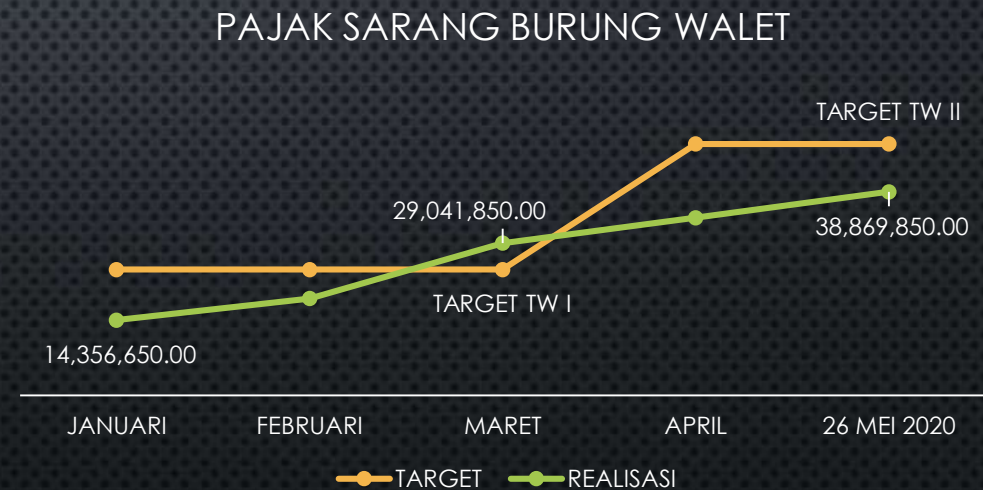


PAJAK SARANG BURUNG WALET (TARGET RP120,000,000.00) TERCAPAI 32,39%

REALISASI PER BULAN



TARGET TW I Rp 24,000,000.00
TARGET TW II Rp 48,000,000.00

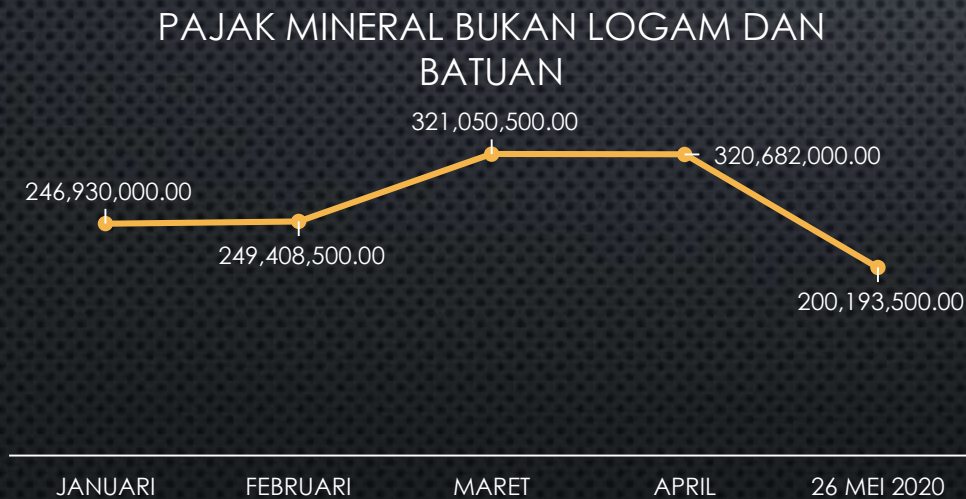


PAJAK MINERAL BUKAN LOGAM DAN BATUAN

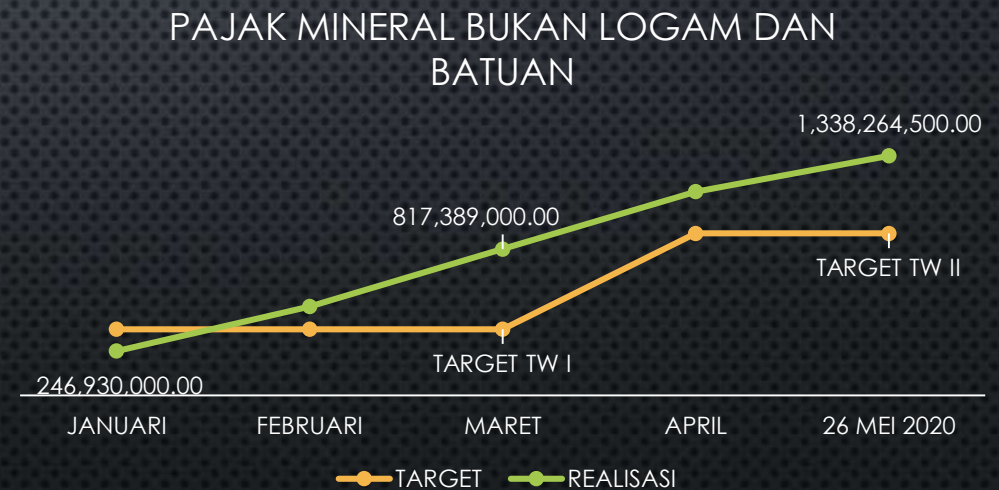
(TARGET RP2,260,531,760.00)

TERCAPAI 59,20%

REALISASI PER BULAN



TARGET TW I RP 369,000,000.00
TARGET TW II RP 904,212,704.00

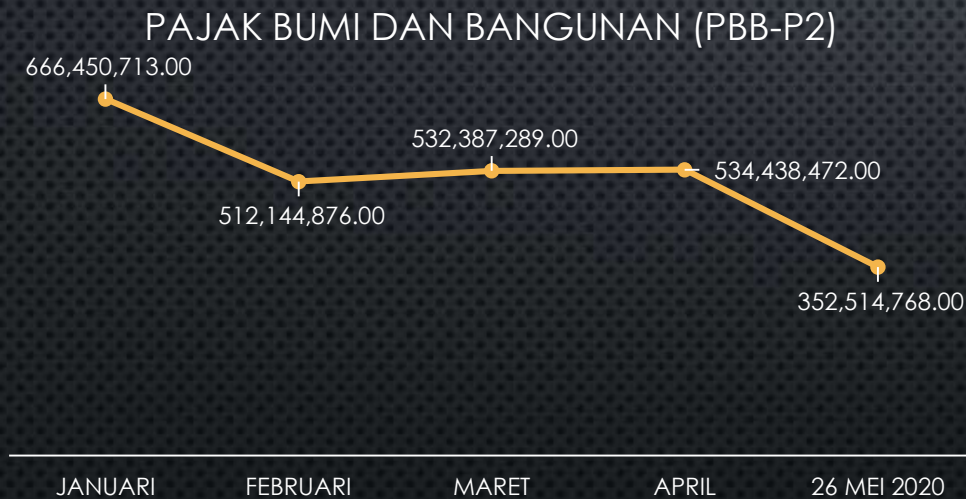


PAJAK BUMI DAN BANGUNAN (PBB-P2)

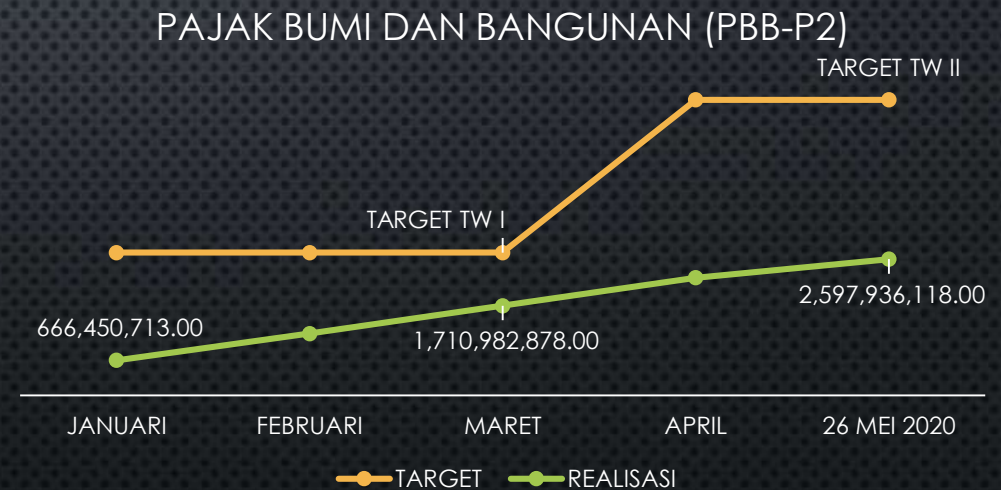
(TARGET RP14,109,442,438.00)

TERCAPAI 18,41%

REALISASI PER BULAN

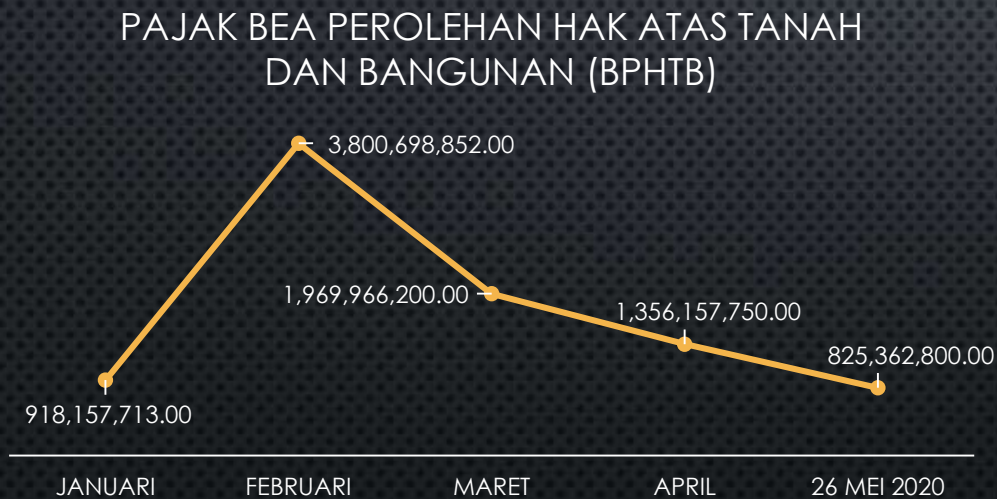


TARGET TW I RP 2,724,090,111.80
TARGET TW II RP 5,643,776,975.20

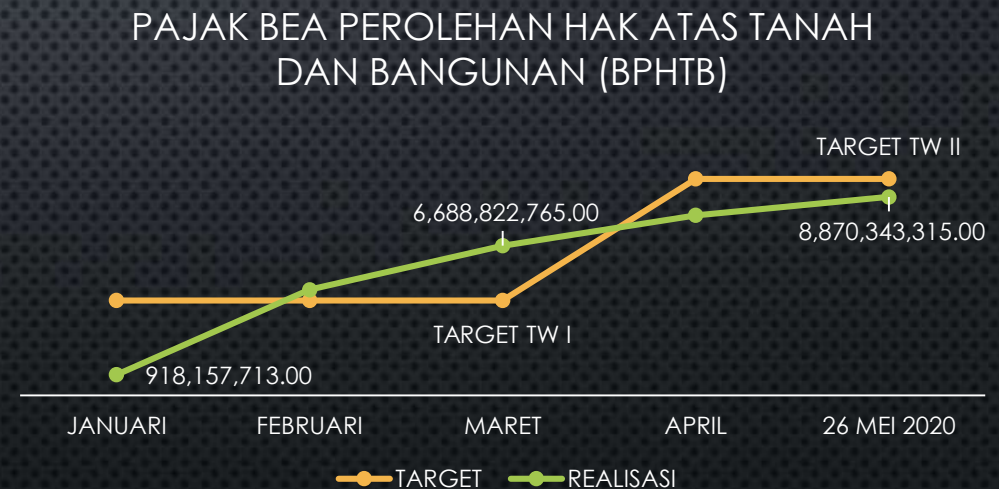


PAJAK BEA PEROLEHAN HAK ATAS TANAH DAN BANGUNAN (BPHTB) (TARGET RP24,200,000,000.00) TERCAPAI 36,65%

REALISASI PER BULAN



TARGET TW I RP 4,240,000,000.00
TARGET TW II RP 9,680,000,000.00

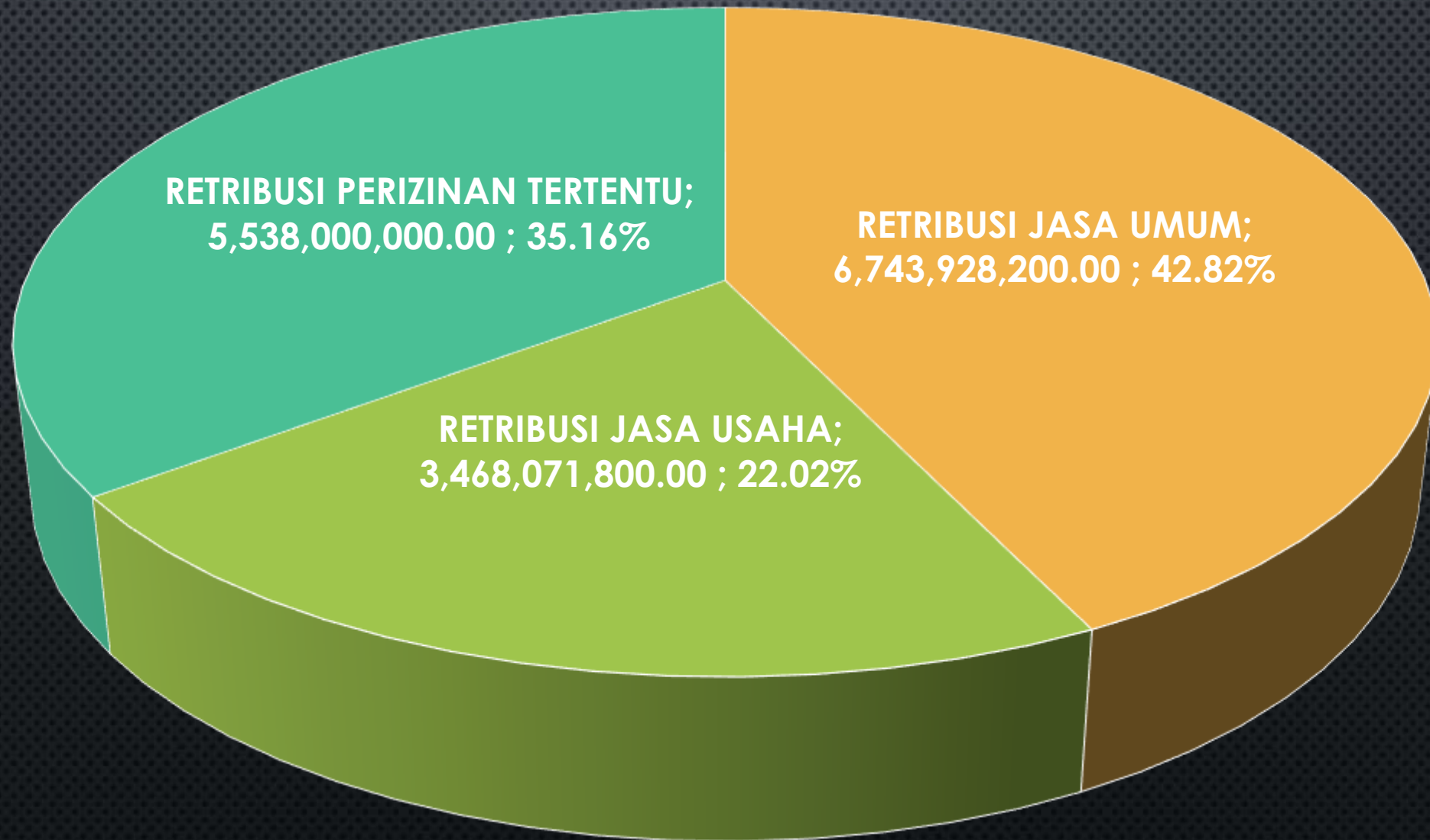


RETRIBUSI DAERAH TRIWULAN II

(S.D APRIL 2020)

TARGET RETRIBUSI DAERAH PADA APBD 2020

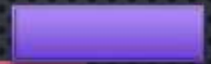
Rp 15,750,000,000.00



TARGET RETRIBUSI DAERAH TRIWULAN II SEBESAR 40% S.D APRIL 2020 TERCAPAI 24,38%



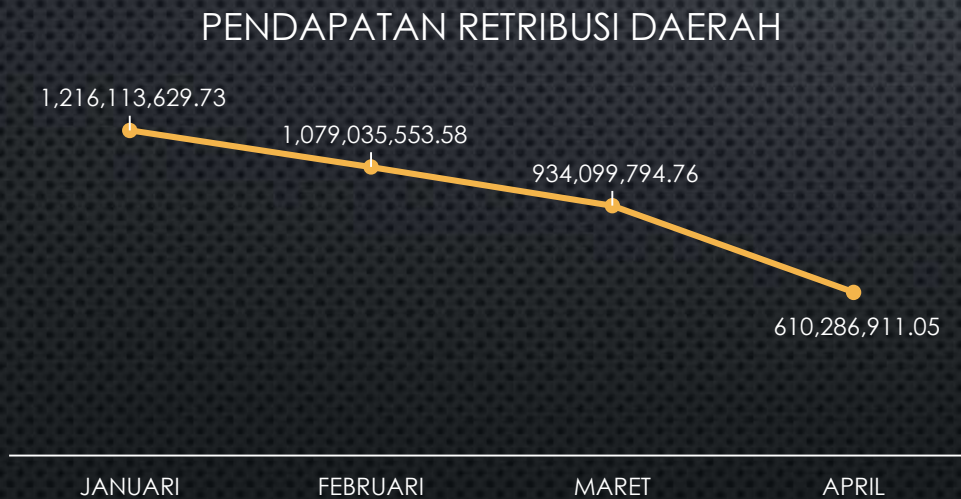
CAPAIAN



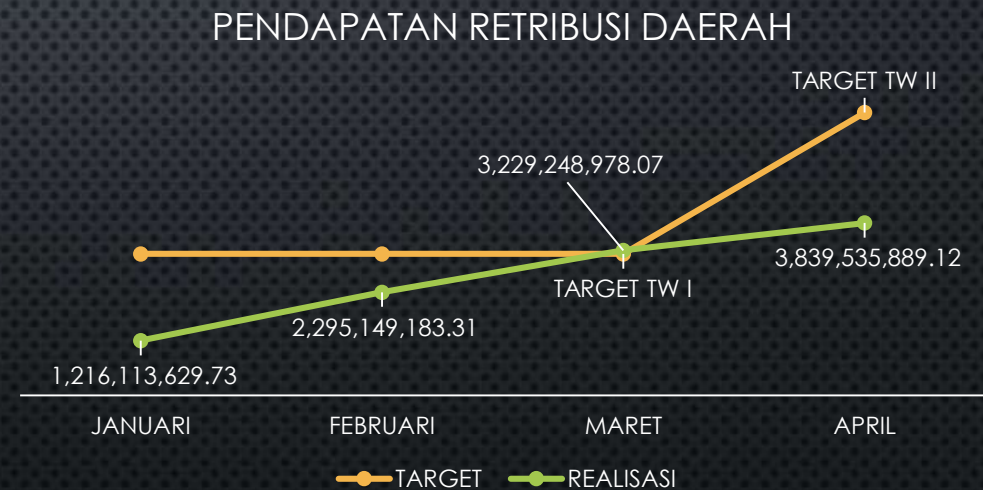
1 RETRIBUSI JASA UMUM	= 25,14%
2 RETRIBUSI JASA USAHA	= 25,12%
3 RETRIBUSI PERIZINAN TERTENTU	= 22,98%

RETRIBUSI DAERAH (TARGET RP15,750,000,000.00) TERCAPAI 24,38%

REALISASI PER BULAN

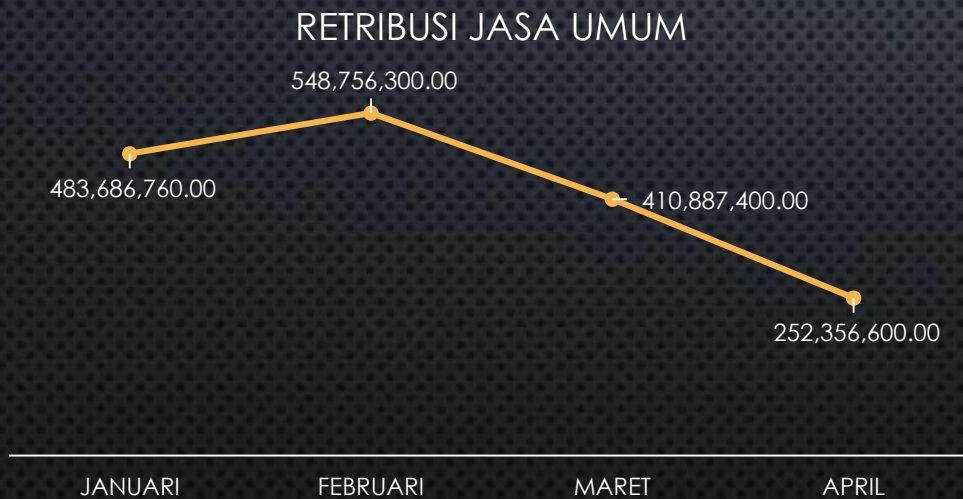


TARGET TW I Rp 3,150,000,000.00
TARGET TW II Rp 6,300,000,000.00

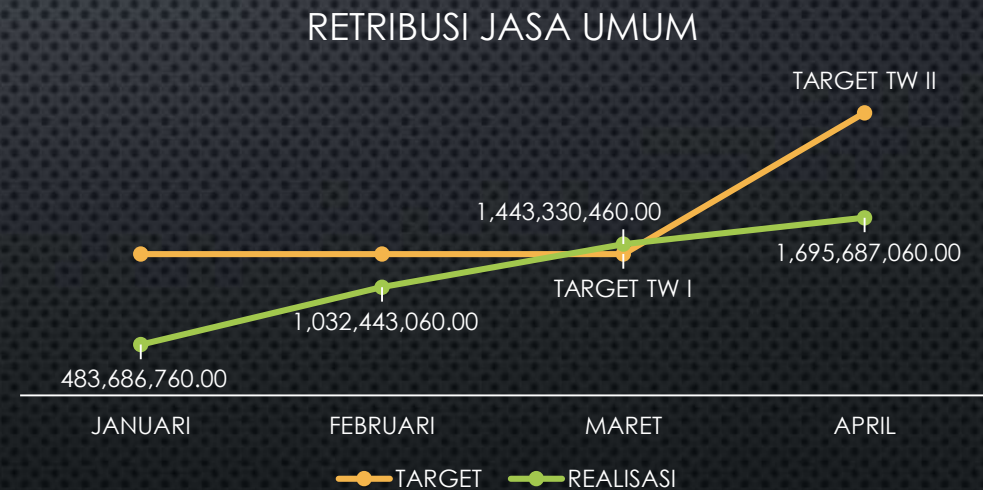


RETRIBUSI JASA UMUM (TARGET RP6,743,928,200.00) TERCAPAI 25,14%

REALISASI PER BULAN

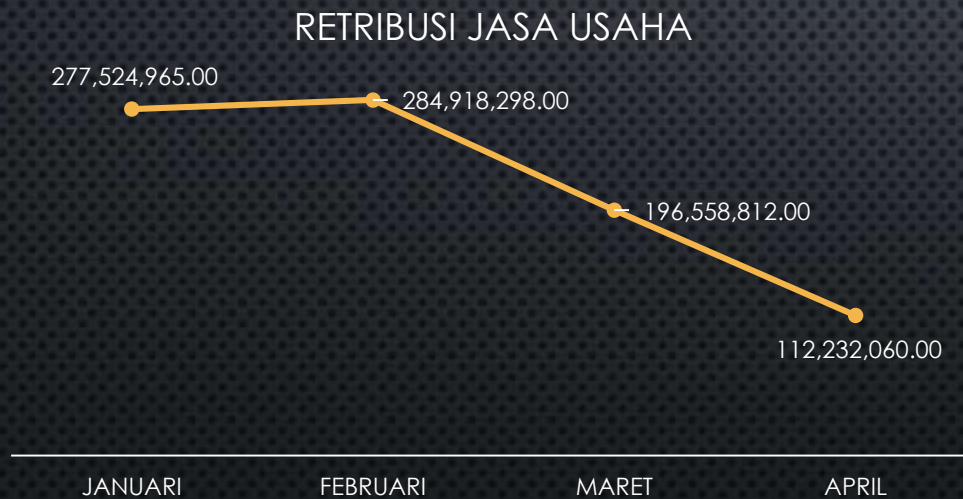


TARGET TW I RP 1,348,785,640.00
TARGET TW II RP 2,697,571,280.00

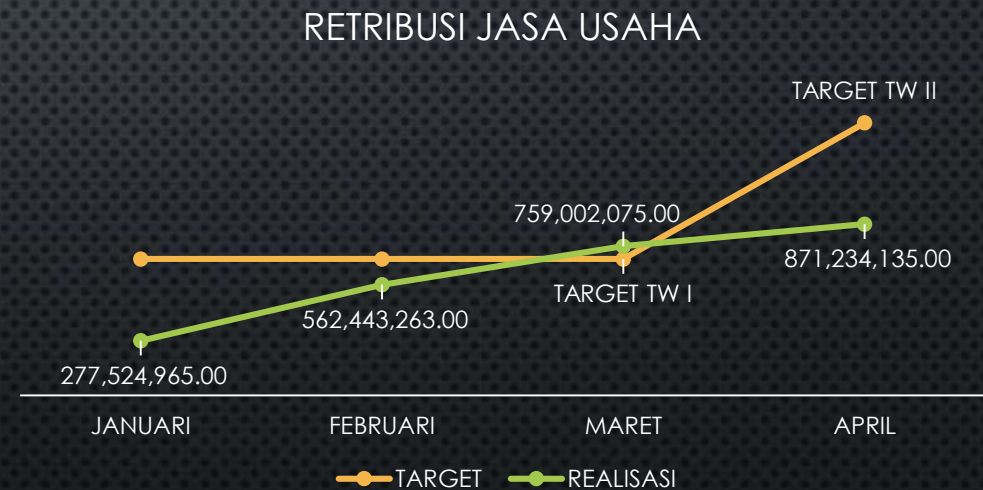


RETRIBUSI JASA USAHA (TARGET RP3,468,071,800.00) TERCAPAI 25,12%

REALISASI PER BULAN

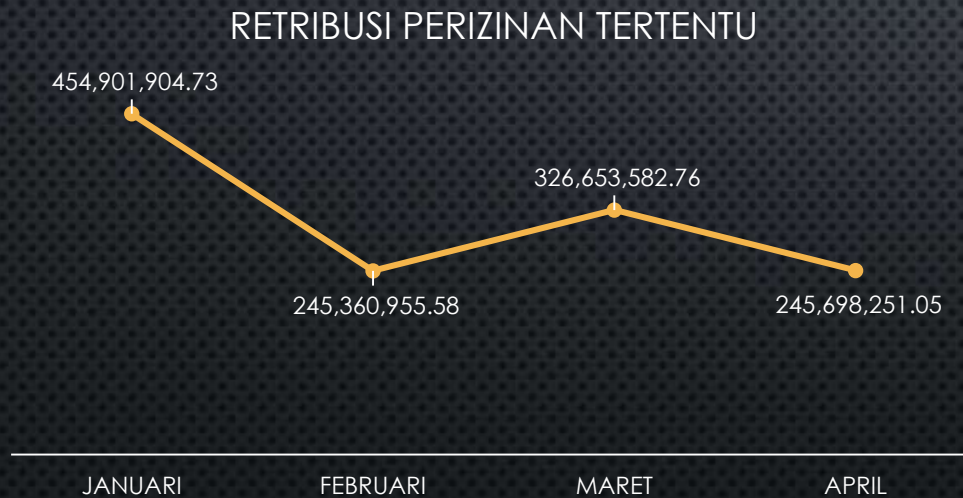


TARGET TW I RP 693,614,360.00
TARGET TW II RP 1,387,228,720.00

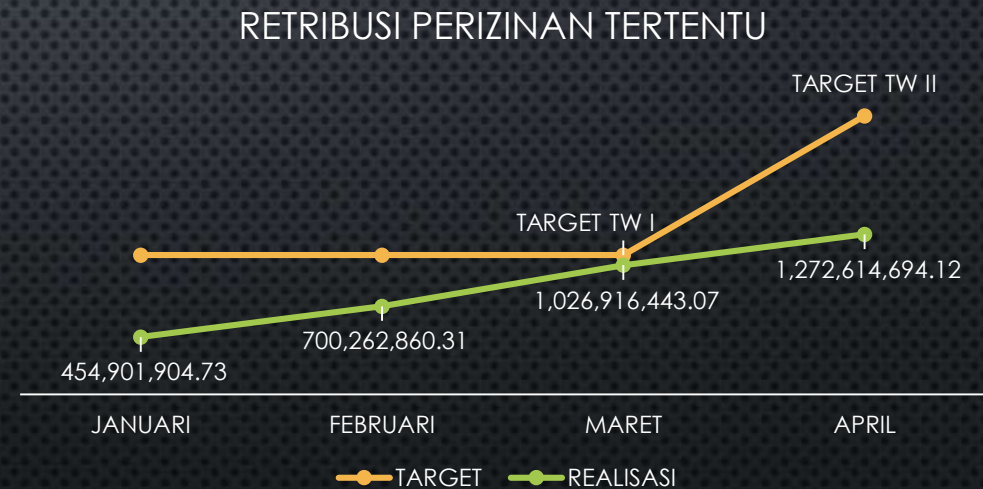


RETRIBUSI PERIZINAN TERTENTU (TARGET RP5,538,000,000.00) TERCAPAI 22,98%

REALISASI PER BULAN



TARGET TW I Rp 1,107,600,000.00
TARGET TW II Rp 2,215,200,000.00



TERIMA KASIH

BELUM BUJUR

TUNTANG BATUHIT

MAMBAYAR PAJAK